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Student Affairs and Enrollment Management Staffing Comparison From 2012-13 to 2015-16

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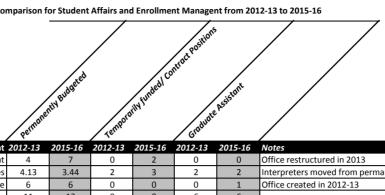
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Student Affairs, UNO, "Student Affairs and Enrollment Management Staffing Comparison From 2012-13 to 2015-16" (2016). *Employee-Related*. 36. https://digitalcommons.unomaha.edu/oieemprelated/36

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Staffing Comparison for Student Affairs and Enrollment Managent from 2012-13 to 2015-16



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2012-13	2015-16	2012-13	2015-16	2012-13	2015-16	Notes
4	7	0	2	0	0	Office restructured in 2013
4.13	3.44	2	3	2	2	Interpreters moved from permanent to contract
6	6	0	0	0	1	Office created in 2012-13
11	13	0	0	6	6	
1	2	0	1	0	0	
5	5	0	0	1	1	
3	8	1	0	0	1	
18	18	0	0	0	0	
0	1	0	0.5	0	1	
12.5	13	8	9	1	1	
9	12	0	0	0	0	
0	2	0	0	0	0	
3	5	0	1	0	0	
4	5	0	2	1	1	
3	3	0	0	1.5	1	Campus Visits added 2015-16
6	21	0	0	2	2	MBSC added in 2015-16
1	1	0	0	0	0	
3	4	0	0	0	0	
19.67	20	0	4	0	0	Restructure occurred in 2013
19.5	16.03	0	0	0	0	
3	3	0	2	0	0	
	4 4.13 6 11 5 3 18 0 12.5 9 0 3 4 4 3 6 6 1 1 3 19.67 19.5	4 7 4.13 3.44 6 6 11 13 1 2 5 5 3 8 18 18 0 1 12.5 13 9 12 0 2 3 5 4 5 3 3 6 21 1 1 3 4 19.67 20 19.5 16.03	$\begin{array}{c cccc} 4 & 7 & 0 \\ \hline 4.13 & 3.44 & 2 \\ \hline 6 & 6 & 0 \\ \hline 11 & 13 & 0 \\ \hline 1 & 2 & 0 \\ \hline 5 & 5 & 0 \\ \hline 5 & 5 & 0 \\ \hline 3 & 8 & 1 \\ \hline 18 & 18 & 0 \\ 0 & 1 & 0 \\ \hline 12.5 & 13 & 8 \\ \hline 9 & 12 & 0 \\ \hline 0 & 2 & 0 \\ \hline 0 & 2 & 0 \\ \hline 0 & 2 & 0 \\ \hline 3 & 5 & 0 \\ \hline 4 & 5 & 0 \\ \hline 3 & 3 & 0 \\ \hline 6 & 21 & 0 \\ \hline 3 & 3 & 0 \\ \hline 6 & 21 & 0 \\ \hline 1 & 1 & 0 \\ \hline 3 & 4 & 0 \\ \hline 19.67 & 20 & 0 \\ \hline 19.5 & 16.03 & 0 \\ \end{array}$	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$

*Positions are counted only once based on where they reside.

* Many new positions have been created out of shared funding across mulitple areas.