Deans' Forum Summary, March 18, 2010

UNO Office of Academic and Student Affairs

University of Nebraska at Omaha

Follow this and additional works at: http://digitalcommons.unomaha.edu/leadershipforum09-10

Part of the Higher Education Commons

Recommended Citation
http://digitalcommons.unomaha.edu/leadershipforum09-10/14

This Report is brought to you for free and open access by the OASA Leadership Forum Summaries at DigitalCommons@UNO. It has been accepted for inclusion in 2009-2010 Academic Year by an authorized administrator of DigitalCommons@UNO. For more information, please contact unodigitalcommons@unomaha.edu.
DEANS’ FORUM SUMMARY
March 18, 2010

Attending: Ali, Baker, DeFrank, Edick, Gouttierre, Harland (for Pol), Hynes, Keel, Maher, Manley (for Booker), Menke (for Reed), Smith-Howell

1. Approval of summary for March 4, 2010 Deans’ Forum meeting - approved

2. New/Old Business

   ➢ Tech Fee Grants – (Lanyce Keel)
     • $200,000 to spend on grants
     • Will reserve an additional $100,000 for PeopleSoft-related expenses
     • Send feedback to Keel by March 26th
     • Ali - discussed IST requests - especially the computer programming related to Math/Science Learning Center
     • Baker - rank ordered, infrastructure upgrade for Weber Fine Arts most important/priority HD radio conversion doesn’t have a match but will keep looking

   ➢ Distance Education (DE) Nonresident Tuition Variance – (Lanyce Keel)
     • All proposed increases (other than $1) need to meet costs of delivering DE
     • Discussion of how dollars allocated on the campus related to OWW

   ➢ F & A and PKI – (Harmon Maher)
     • F & A model will treat PKI as a college, when PKI Director is sole P.I.
     • Conversations: re: PKI and its relationship with UNO are ongoing
     • Discussion held re: inviting McGinnis to Deans’ Forum to discuss nature of PKI

   ➢ P-16 Initiative: Discussion of recommendations
     • Reviewed P-16 Initiative handouts; Terry and David C. on task forces
     • Recommendations for goals, 5, 6, 7 brought to CAO last week
     • Provost requested each CAO to recommend action items to focus on; CAOs bring back to Deans at each campus prior to making recommendations
     • Discussion of 120 credit hours for graduation; request feedback on all the recommendations; will impact a lot of issues - e.g. shouldn’t have MOUs that allow for more than ½ of the total number of hours required for UNO degree to transfer from community colleges
     • Send to Terry- out of each set of recommendations (especially goal 7) top max four recommendations from 7 and 5 & 6
       o Send by Thursday, March 25 - top things you would like to use as UNO recommendations from this list
       o More conversation on April 1 based on recommendations from Deans
     • Discussion on partnership nature of MOU’s with community colleges
       o Rules determined by the college e.g. Arts & Sciences doesn’t take upper division; No college/program should transfer a lower-division community college course as an upper-division UNO equivalent
     • Questions about articulation agreements when MCC providing core courses for the major rather than the general education foundation courses
     • General question re: relationships in Nebraska between community colleges/universities
Deans’ Forum Summary  
March 18, 2010  
Page Two

➢ **Budget Discussion: Planning for 2010-2011**
  - Information from last meeting with scenarios for next year
  - For next meeting (April 1) be prepared to discuss where each college expects to find dollars needed to fund faculty salary increase for 2010-2011; also how this fits into the total cuts, including how academic excellence fund will help with reductions
  - Complete 4% scenario by early May
  - Legislature not expected to ask for additional reductions for 2009-2010
  - Will not know tuition increase until June BOR meeting
  - Hovering cloud is the $600 million state budget deficit for 2011-2013 biennium.

➢ **Assistance with enrollments**
  - Down in applications and admissions undergraduate, graduate, and international - if we don’t maintain enrollments/tuition, we will owe system $$; need to keep buffer in Academic Excellence to deal with variances in enrollments/tuition

➢ **Processing of PAFs**
  - Have been casual about the deadlines and asking for emergency checks
  - HR goal of best practices---ask that you work with chairs/directors and business managers to achieve goal of meeting all campus and system deadlines for processing PAFs.

3. **Just Good Stuff**
   - **CAS** – Updated Degree Works and PeopleSoft implementation from College perspective
   - **COE** - Roskens to Business Affairs on March 30
   - **ITS** - Thanked Eric Manley for PeopleSoft work; ITS at UN Tech day
   - **CBA** - Thanks to Lanyce Keel for Distance Education handholding - helping college figure out what to do; Maverick Investment Club - beat Standard and Poors again; thanks to a UNL faculty member in Ag Leadership; Midwest Academy of Management in Omaha in 2011 - CBA help with local arrangements;
   - **ORCA** – Associate Vice Chancellor R& CA successor - start date September 15
   - **IS&T** – Sanjukta Bhowmick, newest faculty member, received an EPSCOR grant, submitted grant in her first semester; UNO will host 2012 ICCS (International Conference Computing Science)
   - **Library** - roll out federated search engine - Research Pro - search across databases; roll out Encore at the end of April;
   - **CPACS** - Kathy and Sara maintaining college operations
   - **OASA/Graduate Studies** -7 Days of Service; General Education
   - **OASA/SVC** - Commended committees for work on General Education and common course evaluation form; pleased with the outcomes of the searches; completed promotion/tenure, heard positive feedback on Deans delivering the news about promotion/tenure in person
   - **IS&P** - More than 700 Girl Scouts on campus with over 70 UNO international students representing their countries for World Vision Day; will begin the 20th group of individuals going to Afghanistan as cultural advisors - over 275 people have been trained at UNO and then are off to Afghanistan
   - **OASA/Dual Enrollment** – Calculus the Musical , Friday, March 19 - in CPACS with over 500 6th through 8th graders attending (they will also tour IST)