Deans' Forum Summary, April 15, 2010

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DEANS’ FORUM SUMMARY
April 15, 2010


1. Approval of summary for April 1, 2010 Deans’ Forum meeting - Approved

2. Future Direction College of Arts and Sciences – Dean David Boocker

3. New/Old Business

   ➢ Recruitment/Admissions/Enrollment Strategies and Tactics – Cicotello (Handout)
     • Contacted “no shows” from Fall 2009 and Spring 2010
     • Contacting “unsubmitted” applications
     • Correlated “homeless” transcripts and requests for information and contacted students and high schools
     • Goodrich Scholarship applicants/Thompson Learning Community selection process—overlap and gap—
     • Dean assistance with Fall 2009 students who did not enroll in Spring 2010 (current number over 700)
       o new students with orientation registration
       o college reps working with recruiters for community college visit
     • Targeting nontraditional students
     • COE developing relationships with community colleges
     • April 29: UNO will host the annual transfer articulation conference—all colleges represented
     • Importance of having summer schedule early for recruitment—especially COE
     • Summer and fall enrollees confused over MavLink; --identify and assist—walk through registration process?
     • Additional market for summer—pick up courses for summer from students from other institutions;
     • Linking recruitment with Alumni Association events—e.g. KC, Denver, Minneapolis.
DEANS’ FORUM SUMMARY
April 15, 2010
Page Two

- Budget Planning for 2010-2011 – Terry Hynes
  - Negative Budget (Handout)
  - OASA UNO Budget Reduction for 2010-2011 FY (Handout)

  - Federal Work Study for 2010-2011 (Handout)
  - Serious reduction in $ for 2010-2011
  - Proposal to change allocation Federal/Departmental: 65/35 agreed to

- Graduate Tuition Variances - Deb Smith-Howell
  - Smith-Howell will meet with Dean Pol and Dean Reed re: Graduate Tuition Differential; bring to next meeting

- Proposed Revisions in the DE Tuition Distribution Plan - Lanyce Keel (Attachment*)
  - Keel reported on distribution DE dollars; only OWW assessment will be removed from allocation to units

- Annual Administrative Performance Appraisal Process – Terry Hynes
  - Annual Evaluation: working on online survey process vs. manual
  - Need for feedback, want to do an annual evaluation
  - Process; to whom it should be sent

- UG Certificates – Deb Smith-Howell (Attachments*)

- General Discussion of using data collected as a focus on improvement and not just compliance: Consistent with UNO’s AQIP focus

- Student Technology Fee Project Proposals – Lanyce Keel (Handout)
  - Distributed and assumed approved—if problem contact Lanyce

4. Just Good Stuff