Deans' Forum Summary, June 3, 2010

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DEANS’ FORUM
June 3, 2010

Attending: Ali, Boocker, Bullock, Ciccotello, Conway (for Edick), Ehrlensen (for DeFrank), Fiene, Hilt (for Baker), Hynes, Pol, Reed, Smith-Howell

1. Approval of summary-May 20, 2010 Deans’ Forum meeting-Approved w/corrections

2. New/Old Business

   ➢ Guidelines for NU Foundation Funds – Discussion
     • Hynes requested copy of Funding Agreements before approving reimbursement; need copies of Agreements sent to Sr. VC office

   ➢ Enrollment Update—Cicootello
     • Summer 2010=6,356 total; 17 ahead of last year; SCH 36,065-down about 100 sch
     • Discussion of developing PeopleSoft reports—need for consistent definitions; university and college reports, and available to Sr. VC and colleges;
     • Distance Education (DE) report on SCH –UNO largest campus
     • Fall 2010 enrollment - head count ahead and few hundred sch behind;
     • Orientation completely booked through 1st week of July
     • TLC orientation has over 100 students signed-up
     • Timing of transfers, advising, and registration in Arts & Sciences; will start waiving orientation so that students can register

   ➢ Planning for Next Year and Beyond
   Deans’ Case Statement Draft - Reed, Pol, Ali
     • Preliminary draft; discussed last meeting; What can we do so that this can be moved along to help us achieve our goals? Both infrastructure and alignment of programs to facilitate interdisciplinary solutions to problems. Some discussion about the content of the draft and what the specific audience is. General agreement that we would like a document that articulates the culture and history of the institution. An additional draft of the document will be circulated with continued modifications.
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➢ 2010-‘11 Budget Scenarios – Hynes
   • BOR may approve tuition increase next week at the June meeting; other specific information is yet to be released and should be available following next week’s BOR meeting. There will also likely be an announcement in the near future about no salary increases for non-unionized state employees.

   • LB 935.7 Required Focus:
      → consolidation of existing programs,
      → opportunities for streamlining services,
      → reductions of employees and management, and
      → mandates imposed on agency and results of mandates.

➢ A meeting will be held next week with all of the CAO’s and CBO’s. The meeting will address some of the information above.

3. Just Good Stuff

✓ Smith-Howell: Thompson Learning Community presentation at BOR on June 11
✓ Fiene: UNO lead sch producer in DE for 2009-2010
✓ Hilt: Summer jazz workshop, KVNO-athletics football
✓ Ali: Summer workshops for high school; India/Norway students visiting UNO
✓ Pol: Some flood damage in Roskens but great response
✓ Conway: Students just returned from Norway and potential future collaborations with U. of Agder
✓ Reed: Grace Abbott School of Social Work scheduled for approval by BOR on June 11 and Community Engagement Center still progressing