


1981

Finance 1981-82

UNO Office of Institutional Effectiveness
University of Nebraska at Omaha

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UNITED STATES DEPARTMENT OF EDUCATION
WASHINGTON, D.C. 20202

HIGHER EDUCATION GENERAL INFORMATION SURVEY (HEGIS XVI)

FINANCIAL STATISTICS OF INSTITUTIONS OF HIGHER
EDUCATION FOR FISCAL YEAR ENDING 1981

PLEASE
READ
INSTRUCTIONS
BEFORE
COMPLETING
THIS FORM.

FORM APPROVED
FEDAC NO. R-25
APPROVAL EXPIRES: 6/82

1. FICE CODE NUMBER
002554

2. DUE DATE
October 31, 1981

Each item on this page should be completed by all institutions. Return the completed form either directly to the U.S. Department of Education, National Center for Education Statistics, 400 Maryland Avenue, S.W., (Presidential Building, Room 205, Attention: HEGIS) Washington, D.C. 20202, or to the HEGIS coordinator, if there is a HEGIS coordinator in your State.

3. NAME AND MAILING ADDRESS FROM UNIVERSITY OF NEBRASKA AT OMAHA 60TH AND DODGE STREET OMAHA NE 68182	DIR F THIS 002554 1	4. NAME AND TITLE OF RESPONDENT Gus J. Skeadas, Director of Financial Planning and Analysis
		5. TELEPHONE NUMBER OF RESPONDENT (area code, local number, and extension) (402) 554-2323

6. PLEASE NOTE THAT EACH INSTITUTION, BRANCH, CAMPUS OR OTHER ENTITY SEPARATELY CERTIFIED BY THE DIVISION OF ELIGIBILITY AND AGENCY EVALUATION OF THE U.S. DEPARTMENT OF EDUCATION, WITH ITS OWN FICE CODE, AND LISTED SEPARATELY IN THE EDUCATION DIRECTORY - COLLEGES AND UNIVERSITIES, SHOULD BE REPORTED ON A SEPARATE SURVEY FORM AND NOT INCLUDED OR COMBINED WITH ANY OTHER SUCH CERTIFIED UNIT. BRANCHES, CAMPUSES, AND OTHER ORGANIZATIONAL ENTITIES NOT SEPARATELY CERTIFIED SHOULD BE INCLUDED WITH THE APPROPRIATE INSTITUTION OR BRANCH REPORT. IF SUCH ARE INCLUDED IN THIS REPORT, PLEASE LIST THEM BELOW.

ARE DATA FOR THIS UNIT INCLUDED IN THIS REPORT?	NAME OF BRANCH AND/OR OTHER CAMPUS	ADDRESS (city, State, and ZIP code)
<input type="checkbox"/> YES <input type="checkbox"/> NO		
<input type="checkbox"/> YES <input type="checkbox"/> NO		
<input type="checkbox"/> YES <input type="checkbox"/> NO		

7. IF THE EDUCATIONAL ORGANIZATION OR ENTITY COVERED BY THIS SURVEY REPORT IS PART OF A MULTI-CAMPUS INSTITUTION, OR PART OF A SYSTEM OF INSTITUTIONS, PLEASE ENTER THE NAME OF THE INSTITUTION OR SYSTEM BELOW.
IF NOT APPLICABLE, CHECK HERE

DEFINITIONS

INSTITUTIONAL SYSTEM. A complex of two or more institutions of higher education, each separately organized or independently administered, under the control of a single administrative body.

MULTI-CAMPUS INSTITUTION. An organization resembling an institutional system, but clearly designated as a single institution with either of two organizational structures: (1) an institution having two or more campuses responsible to a central administration (which central administration may or may not be located on one of the administratively equal campuses) or (2) an institution having a main campus with one or more branch campuses.

MAIN CAMPUS. In those institutions comprised of a main campus and one or more branch campuses, the main campus (sometimes

called the parent institution) is usually the location of the core, primary, or most comprehensive program. (Unless the institution-wide or central administrative office for such institutions is reported to be at a different location, the main campus is understood to be the location of the central administrative office.)

BRANCH CAMPUS. A campus of an institution of higher education which is located in a community different from that of its parent institution, that is, beyond a reasonable commuting distance from the main campus of the parent institution. To be considered a branch campus, rather than an extension center, the educational activities at the location must be organized on a relatively permanent basis (i.e., have a relatively permanent administration) and include course offerings for one or more complete college-level programs of at least one full year.

PART A - CURRENT FUNDS REVENUES BY SOURCE FOR FISCAL YEAR ENDING 1981				PART B - CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS FOR FISCAL YEAR ENDING 1981			
SOURCE		LINE NO.	AMOUNT (whole dollars)	FUNCTION		LINE NO.	AMOUNT (whole dollars)
TUITION AND FEES		1	\$ 9,187,322	EDUCATIONAL AND GENERAL			
GOVERNMENT APPROPRIATIONS				INSTRUCTION		1	\$ 15,988,248
FEDERAL TOTAL through State channels \$ -		2		RESEARCH		2	698,381
STATE		3	19,095,701	PUBLIC SERVICE		3	
LOCAL		4	20,312	ACADEMIC SUPPORT		4	512,621
GOVERNMENT GRANTS & CONTRACTS				includes libraries of 5 \$ 1,722,580			4,674,523
FEDERAL	UNRESTRICTED	5	188,098	STUDENT SERVICES		6	2,580,939
	RESTRICTED	6	1,323,275	INSTITUTIONAL SUPPORT		7	3,339,837
STATE	UNRESTRICTED	7	32,281	OPERATION AND MAINTENANCE OF PLANT		8	3,273,477
	RESTRICTED	8	449,406	SCHOLARSHIPS AND FELLOWSHIPS		9	1,039,516
LOCAL	UNRESTRICTED	9	61,707	AWARDS FROM UNRESTRICTED FUNDS		10	410,250
	RESTRICTED	10	112,814	AWARDS FROM RESTRICTED FUNDS		11	25,853
PRIVATE GIFTS, GRANTS AND CONTRACTS	UNRESTRICTED	11	54,864	EDUCATIONAL AND GENERAL MANDATORY TRANSFERS		12	32,543,645
	RESTRICTED	12	749,596	TOTAL EDUCATIONAL AND GENERAL EXPENDITURES AND MANDATORY TRANSFERS (sum of Lines 1 through 4, and Lines 6 through 11)			
ENDOWMENT INCOME	UNRESTRICTED	13	-	AUXILIARY ENTERPRISES		14	3,645,332
	RESTRICTED	14	39,604	includes mandatory transfers of 13 \$ 4,546			
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES		15	656,866	HOSPITALS		16	-
SALES AND SERVICES OF AUXILIARY ENTERPRISES		16	3,922,997	includes mandatory transfers of 15 \$ -			
SALES AND SERVICES OF HOSPITALS		17	-	INDEPENDENT OPERATIONS		18	-
OTHER SOURCES		18	831,342	includes mandatory transfers of 17 \$ -			
INDEPENDENT OPERATIONS		19	-	TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS (sum of Lines 12, 14, 16, and 18)		19	\$ 36,188,977
TOTAL CURRENT FUNDS REVENUES (sum of Lines 1 through 19)		20	\$ 36,726,185				

PART C - PHYSICAL PLANT ASSETS FOR FISCAL YEAR ENDING 1981

TYPE OF ASSET (1)	LINE NO.	BOOK VALUE AT BEGINNING OF YEAR (2)	ADDITIONS DURING YEAR (3)	DEDUCTIONS DURING YEAR (4)	BOOK VALUE AT END OF YEAR (5)	CURRENT REPLACEMENT VALUE (estimate) (6)
LAND	1	\$ 2,979,809	\$ -	\$ -	\$ 2,979,809	
BUILDINGS	2	35,003,556	2,306,908	-	37,310,464	\$ 72,379,509
EQUIPMENT	3	7,830,950	1,010,705	125,862	8,715,793	

PART D - INDEBTEDNESS ON PHYSICAL PLANT FOR FISCAL YEAR ENDING 1981

FICE CODE NUMBER
002554

BALANCE AND TRANSACTION ...	LINE NO.	AMOUNT (whole dollars)	
BALANCE OWED ON PRINCIPAL AT BEGINNING OF YEAR	1	\$ 57,000	
ADDITIONAL PRINCIPAL BORROWED DURING YEAR	2	-	
PAYMENTS MADE ON PRINCIPAL DURING THE YEAR	3	57,000	
BALANCE OWED ON PRINCIPAL AT END OF YEAR (Line 1, plus Line 2, minus Line 3)	4	\$ -	
INTEREST PAYMENTS ON PHYSICAL PLANT INDEBTEDNESS	5	\$ -	

PART E - DETAILS OF ENDOWMENT ASSETS FOR FISCAL YEAR ENDING 1981

BALANCE AND TRANSACTION	LINE NO.	BOOK VALUE (1)	MARKET VALUE (2)
VALUE OF ENDOWMENT AT THE BEGINNING OF THE FISCAL YEAR	1	\$ 465,326	\$ 453,359
VALUE OF ENDOWMENT AT THE END OF THE FISCAL YEAR	2	519,902	504,301
ENDOWMENT YIELD (dividends, interest, rents, royalties, etc.)	3	AMOUNT →	\$ 29,284

PART F - STATEMENT OF CHANGES IN FUND BALANCES FOR FISCAL YEAR ENDING 1981

	LINE NO.	CURRENT FUNDS		LOAN FUNDS (3)	ENDOWMENT FUNDS (4)	ANNUITY AND LIFE INCOME FUNDS (5)	PLANT FUNDS (6)
		UNRESTRICTED (1)	RESTRICTED (2)				
ADDITIONS	1	\$ 34,051,490	\$ 2,915,054	\$ 284,684	\$ 41,314	\$ -	\$ 6,067,626
DEDUCTIONS	2	33,492,975	2,936,367	101,622	3,036	-	2,920,401
TOTAL TRANSFERS INTO/ (OUT OF)	3	(230,854)	(15,270)	25,853	16,298	-	120,454
SUMMARY							
NET INCREASE/ (DECREASE) FOR YEAR	4	327,661	(36,583)	208,915	54,576	-	3,267,679
FUND BALANCE AT BEGINNING OF YEAR	5	2,861,194	623,526	2,029,712	465,326	-	45,821,387
FUND BALANCE AT END OF YEAR	6	3,188,855	586,943	2,238,627	519,902	-	49,089,066

PART G - TO BE COMPLETED BY PUBLIC INSTITUTIONS ONLY

FICE CODE NUMBER

002554

ITEM		LINE NO.	AMOUNT (whole dollars)		
I. SELECTED REVENUES					
A. GROSS CHARGES FROM SALES AND SERVICES OF AGRICULTURAL EXTENSION SERVICES AND EXPERIMENT STATIONS		1	\$		-
B. TWO-YEAR INSTITUTIONS ONLY - RECEIPTS FROM PROPERTY AND NONPROPERTY TAXES		2	\$		-
C. INTERGOVERNMENTAL REVENUES (all funds)	LINE NO.	AUXILIARY ENTERPRISES (1)	HOSPITALS (Exclude Medicare) (2)	AGRICULTURAL EXTENSION/EXPERIMENT SERVICES (3)	EDUCATION AND OTHER (4)
1. RECEIVED DIRECTLY FROM FEDERAL GOVERNMENT	3		-	-	
2. FEDERAL FUNDS RECEIVED THROUGH STATE CHANNELS - INCLUDE MEDICAID	4		-	-	
II. EXPENDITURE (all funds - exclude interfund transfers)					
A. CURRENT EXPENDITURES	5				
1. GROSS SALARIES AND WAGES		933,975	-	-	20,579,971
2. OTHER CURRENT EXPENDITURE (See Instructions for Part G)	6	2,486,400	-	-	10,701,676
B. CAPITAL OUTLAY	7				
1. CONSTRUCTION		-	-	-	2,306,908
2. EQUIPMENT	8	219,624	-	-	719,081
3. LAND	9	-	-	-	-
C. TOTAL INTEREST PAID FROM ALL FUNDS	10	\$			-
III. DEBT OUTSTANDING, ISSUED, AND RETIRED					
A. NONGUARANTEED LONG TERM DEBT	LINE NO.	AMOUNT (whole dollars)			
1. TOTAL OUTSTANDING AT BEGINNING OF FISCAL YEAR	11	\$	57,000		
2. TOTAL ISSUED DURING FISCAL YEAR	12		-		
3. TOTAL RETIRED DURING FISCAL YEAR	13		19,000		
4. TOTAL OUTSTANDING AT END OF FISCAL YEAR (line 11 plus line 12, minus line 13)	14	\$	38,000		
B. SHORT-TERM (interest-bearing) DEBT					
1. AMOUNT OUTSTANDING AT BEGINNING OF FISCAL YEAR	15	\$	n/a		
2. AMOUNT OUTSTANDING AT END OF FISCAL YEAR	16		n/a		
IV. CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR		AMOUNT AT END OF FISCAL YEAR			
TYPE OF ASSET (1)	LINE NO.	HELD IN SINKING FUNDS (see definitions) (2)	HELD IN BOND FUNDS (see definitions) (3)	HELD IN ALL OTHER FUNDS, EXCEPT FOR ANY EMPLOYEE/RETIREMENT FUND (4)	
A. CASH AND DEPOSITS	17	\$ -	\$ -	\$ 3,788,671	
B. FEDERAL SECURITIES - U.S. TREASURY OBLIGATIONS	18	-	-	-	
C. FEDERAL AGENCY SECURITIES	19	-	-	-	
D. STATE AND LOCAL GOVERNMENT SECURITIES	20	-	-	-	
E. OTHER SECURITIES	21	-	-	520,354	

NOTE: Use attachments for comments, supplemental information, etc.

SEPTEMBER 1, 1981

NATIONAL EDUCATION DEPARTMENT
 CENTER EDUCATION STATISTICS
 HEGIS FINANCIAL STATISTICS

U OF NEBRASKA AT OMAHA
 NE 002554

PART A. CURRENT FUNDS REVENUES

	78	79	80
TUITION AND FEES			
GOVERNMENT APPROPRIATIONS			
FEDERAL			
STATE			
LOCAL			
GOVERNMENT GRANTS AND CONTRACTS	\$7,032,109	\$7,658,471	\$8,154,135
FEDERAL	\$0	\$0	\$0
UNRESTRICTED	\$14,539,982	\$15,819,474	\$17,214,045
RESTRICTED	\$20,312	\$20,312	\$20,312
STATE			
UNRESTRICTED	\$270,712	\$244,797	\$317,064
RESTRICTED	\$2,955,304	\$3,260,526	\$2,684,800
LOCAL			
UNRESTRICTED	\$2,338	\$12,243	\$20,258
RESTRICTED	\$183,449	\$314,576	\$415,307
PRIVATE GIFTS, GRANTS, AND CONTRACTS			
UNRESTRICTED	\$9,600	\$6,813	\$969
RESTRICTED	\$404,916	\$143,326	\$176,184
ENDOWMENT INCOME			
UNRESTRICTED	\$13,847	\$28,687	\$15,158
RESTRICTED	\$354,025	\$457,972	\$467,666
SALES AND SERVICES OF ED. ACTIVITIES	\$0	\$0	\$0
SALES AND SERVICE AUX. ENTERPRISES	\$35,169	\$37,708	\$46,782
OTHER SOURCES	\$553,065	\$484,136	\$509,386
INDEPENDENT OPERATIONS	\$3,118,774	\$3,284,049	\$3,541,224
TOTAL CURRENT FUNDS REVENUES	\$408,948	\$479,230	\$512,866

PART B. CURRENT FUNDS EXPENDITURES

	78	79	80
INSTRUCTION	\$29,902,550	\$32,252,320	\$34,096,156
RESEARCH			
PUBLIC SERVICE			
ACADEMIC SUPPORT			
LIBRARIES			
STUDENT SERVICES	\$13,662,006	\$15,150,889	\$15,309,557
OPERATION AND MAINTENANCE OF PLANT	\$419,554	\$581,390	\$770,179
SCHOLARSHIPS AND FELLOWSHIPS	\$1,237,788	\$393,733	\$654,133
FROM UNRESTRICTED FUNDS	\$3,449,449	\$4,171,989	\$4,189,864
FROM RESTRICTED FUNDS	\$1,403,250	\$1,619,438	\$1,609,781
EDUCATIONAL AND GENERAL EXPENDITURES	\$1,775,023	\$1,897,950	\$2,297,185
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	\$2,638,403	\$2,983,271	\$3,059,472
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	\$2,547,784	\$2,726,028	\$2,831,921
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	\$699,814	\$812,826	\$929,284
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	\$291,188	\$323,026	\$366,795
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	\$21,514	\$20,638	\$18,900
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	\$26,742,523	\$29,061,740	\$30,427,900

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NE 002554

78 79 80

AUXILIARY ENTERPRISES	\$2,686,740	\$2,893,091	\$3,420,2
MANDATORY TRANSFERS	\$0	\$20,000	
HOSPITALS			
MANDATORY TRANSFERS	\$0	\$0	
INDEPENDENT OPERATIONS	\$0	\$0	
MANDATORY TRANSFERS	\$0	\$0	
TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS	\$29,429,263	\$31,954,831	\$33,847,5

PART C. PHYSICAL PLANT ASSETS

END OF YEAR BOOK VALUE FOR			
LAND	\$2,979,808	\$2,979,808	\$2,979,808
BUILDINGS	\$29,635,478	\$33,648,100	\$35,003,51
EQUIPMENT	\$8,458,701	\$6,841,288	\$7,830,91

PART D. INDEBTEDNESS ON PHYSICAL PLANT

BALANCE OWED ON PRINCIPAL AT BEGINNING OF YEAR	\$114,000	\$95,000	\$76,01
ADDITIONAL PRINCIPAL BORROWED	\$0	\$0	
PAYMENTS ON PRINCIPAL	\$-19,000	\$-19,000	\$-19,01
BALANCE AT END OF YEAR	\$95,000	\$76,000	\$57,01
INTEREST PAYMENTS ON PLANT INDEBTEDNESS	\$4,750	\$3,800	\$2,81

PART E. DETAILS OF ENDOWMENT ASSETS

END OF YEAR BOOK VALUE	\$354,747	\$353,243	\$465,31
END OF YEAR MARKET VALUE	\$333,374	\$368,040	\$453,31
ENDOWMENT YIELD	\$15,793	\$18,448	\$22,51

PART F. STATEMENT OF CHANGES IN FUND BALANCES (FY 1980 ONLY)

	UNRESTRICTED	CURRENT FUNDS RESTRICTED	LOAN FUNDS	ENDOWMENT FUNDS	ANNUITY & LIFE INCOME FUNDS	PLANT FUNDS
ADDITIONS	\$30,247,868	\$4,354,997	\$207,744	\$135,964	\$0	\$4,453,210
DEDUCTIONS	\$-30,037,880	\$-4,128,636	\$-115,818	\$-17,631	\$0	\$-2,103,472
	\$-19,291	\$6,641	\$18,900	\$-6,250	\$0	\$0
	\$190,697	\$233,002	\$110,826	\$112,083	\$0	\$2,349,738
	\$2,670,497	\$390,524	\$1,918,886	\$353,243	\$0	\$43,471,649
	\$2,861,194	\$623,526	\$2,029,712	\$465,326	\$0	\$45,821,387