


1984

## Finance 1984-85

UNO Office of Institutional Effectiveness  
*University of Nebraska at Omaha*

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# HEGIS XIX

Form Approved  
OMB NO 1850-0502  
Approval Expires: 8/31/86

Please read instructions before completing form.

Please supply ALL the identifying items (1-6) requested on this page. When the questionnaire is completed, return either directly to the U.S. Department of Education, National Center for Education Statistics, Mail Stop 1103, 400 Maryland Ave., SW., Washington, D.C. 20202, ATTN: HEGIS or to the HEGIS coordinator, if there is a HEGIS coordinator in your State.

If there are any questions about this form, contact:

For Parts A-F, Norman J. Brandt, (202) 254-6503 or for Part G, Genevieve Speight, (301) 763-7783.

U.S. Department of Education  
Washington, D.C. 20202

## Higher Education General Information Survey (HEGIS XIX)

### FINANCIAL STATISTICS OF INSTITUTIONS OF HIGHER EDUCATION FOR FISCAL YEAR 1984

This form is authorized by law (20 U.S.C. 1221 e-1). While you are not required to respond, your cooperation is needed to make the results of this survey comprehensive, accurate, and timely.

DUE DATE: OCTOBER 31, 1984

|   |   |
|---|---|
| 1 NAME OF INSTITUTION OR CAMPUS COVERED BY THIS REPORT (Include city, State and ZIP code)<br>UNIVERSITY OF NEBRASKA AT OMAHA<br>60TH AND DODGE STREET<br>OMAHA NE 68182 | 2 FICE CODE NUMBER<br>002554  |
| PUB F<br>002554<br>1  | 3 NAME AND TITLE OF RESPONDENT<br>Joseph L. Huebner<br>Controller                           |
|   | 4 TELEPHONE NUMBER OF RESPONDENT (area code, local number, and extension)<br>(402) 554-2737 |

5 PLEASE NOTE THAT EACH INSTITUTION, BRANCH, CAMPUS OR OTHER ENTITY SEPARATELY CERTIFIED BY THE ELIGIBILITY AND AGENCY EVALUATION STAFF OF THE U.S. DEPARTMENT OF EDUCATION, WITH ITS OWN FICE CODE, AND LISTED SEPARATELY IN THE EDUCATION DIRECTORY—COLLEGES AND UNIVERSITIES, SHOULD BE REPORTED ON A SEPARATE SURVEY FORM AND NOT INCLUDED OR COMBINED WITH ANY OTHER SUCH CERTIFIED UNIT, BRANCHES, CAMPUSES, AND OTHER ORGANIZATIONAL ENTITIES NOT SEPARATELY CERTIFIED SHOULD BE INCLUDED WITH THE APPROPRIATE INSTITUTION OR BRANCH REPORT. IF SUCH ARE INCLUDED IN THIS REPORT, PLEASE LIST THEM BELOW.

| ARE DATA FOR THIS UNIT INCLUDED IN THIS REPORT?          | NAME OF BRANCH AND/OR OTHER CAMPUS | ADDRESS (CITY, STATE, AND ZIP CODE) |
|--|------------------------------------|-------------------------------------|
| <input type="checkbox"/> YES <input type="checkbox"/> NO |                                    |                                     |
| <input type="checkbox"/> YES <input type="checkbox"/> NO |                                    |                                     |
| <input type="checkbox"/> YES <input type="checkbox"/> NO |                                    |                                     |

6 IF THE EDUCATIONAL ORGANIZATION OR ENTITY COVERED BY THIS SURVEY REPORT IS PART OF A MULTI-CAMPUS INSTITUTION, OR PART OF A SYSTEM OF INSTITUTIONS, PLEASE ENTER THE NAME OF THE INSTITUTION OR SYSTEM BELOW. IF NOT APPLICABLE, CHECK HERE:  University of Nebraska System

#### Definitions of Institutions

**Institutional System.** A complex of two or more institutions of higher education, each separately organized or independently administered, under the control of a single administrative body.

**Multi-Campus Institution.** An organization resembling an institutional system, but clearly designated as a single institution with either of two organizational structures: (1) an institution having two or more campuses responsible to a central administration (which central administration may or may not be located on one of the administratively equal campuses) or (2) an institution having a main campus with one or more branch campuses.

**Main Campus.** In those institutions comprised of a main campus and one or more branch campuses, the main campus (sometimes called the parent

institution) is usually the location of the core, primary, or most comprehensive program. (Unless the institution-wide or central administrative office for such institutions is reported to be at a different location, the main campus is understood to be the location of the central administrative office.)

**Branch Campus.** A campus of an institution of higher education which is located in a community different from that of its parent institution, that is, beyond a reasonable commuting distance from the main campus of the parent institution. To be considered a branch campus, rather than an extension center, the educational activities at the location must be organized on a relatively permanent basis (i.e., have a relatively permanent administration) and include course offerings for one or more complete college-level programs of at least one full year.

| PART A - CURRENT FUNDS REVENUES BY SOURCE FOR FISCAL YEAR ENDING 1984 |                                 |          |                        | PART B - CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS FOR FISCAL YEAR ENDING 1984                               |  |          |                        |
|---|---------------------------------|----------|------------------------|---|--|----------|------------------------|
| SOURCE  |                                 | LINE NO. | AMOUNT (whole dollars) | FUNCTION  |  | LINE NO. | AMOUNT (whole dollars) |
| TUITION AND FEES  |                                 | 1        | \$ 12,492,300          | EDUCATIONAL AND GENERAL   |  |          |                        |
| GOVERNMENT APPROPRIATIONS   |                                 |          |                        | INSTRUCTION   |  | 1        | \$ 18,012,636          |
| FEDERAL TOTAL through State channels                                  |                                 | 2        | -0-                    | RESEARCH  |  | 2        | 684,957                |
| STATE   |                                 | 3        | 21,970,280             | PUBLIC SERVICE  |  | 3        | 938,413                |
| LOCAL   |                                 | 4        | 20,312                 | ACADEMIC SUPPORT  |  | 4        | 5,568,868              |
| GOVERNMENT GRANTS & CONTRACTS   |                                 |          |                        | includes libraries of   |  | 5        | \$ 2,078,303           |
| FEDERAL   | UNRESTRICTED                    | 5        | 134,655                | STUDENT SERVICES  |  | 6        | 2,895,730              |
|   | RESTRICTED includes Pell Grants | 6        | 3,452,375              | INSTITUTIONAL SUPPORT   |  | 7        | 3,897,842              |
| STATE   | UNRESTRICTED                    | 7        | 8,583                  | OPERATION AND MAINTENANCE OF PLANT  |  | 8        | 4,002,375              |
|   | RESTRICTED                      | 8        | 197,210                | SCHOLARSHIPS AND FELLOWSHIPS  |  |          |                        |
| LOCAL   | UNRESTRICTED                    | 9        | 17,424                 | AWARDS FROM UNRESTRICTED FUNDS  |  | 9        | 1,438,236              |
|   | RESTRICTED                      | 10       | 134,609                | AWARDS FROM RESTRICTED FUNDS includes Pell Grants   |  | 10       | 2,728,867              |
| PRIVATE GIFTS, GRANTS AND CONTRACTS                                   | UNRESTRICTED                    | 11       | 41,363                 | EDUCATIONAL AND GENERAL MANDATORY TRANSFERS   |  | 11       | 15,024                 |
|   | RESTRICTED                      | 12       | 1,025,346              | TOTAL EDUCATIONAL AND GENERAL EXPENDITURES AND MANDATORY TRANSFERS (sum of Lines 1 through 4, and Lines 6 through 11) |  | 12       | \$ 40,182,948          |
| ENDOWMENT INCOME  | UNRESTRICTED                    | 13       | -0-                    | AUXILIARY ENTERPRISES   |  | 14       | 4,624,178              |
|   | RESTRICTED                      | 14       | 160,405                | includes mandatory transfers of   |  | 13       | \$ -0-                 |
| SALES AND SERVICES OF EDUCATIONAL ACTIVITIES                          |                                 | 15       | 1,095,828              | HOSPITALS   |  | 16       | -0-                    |
| SALES AND SERVICES OF AUXILIARY ENTERPRISES                           |                                 | 16       | 4,316,467              | includes mandatory transfers of   |  | 15       | \$ -0-                 |
| SALES AND SERVICES OF HOSPITALS                                       |                                 | 17       | -0-                    | INDEPENDENT OPERATIONS  |  | 18       | -0-                    |
| OTHER SOURCES   |                                 | 18       | 899,552                | includes mandatory transfers of   |  | 17       | \$ -0-                 |
| INDEPENDENT OPERATIONS  |                                 | 19       | -0-                    | TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS (sum of Lines 12, 14, 16, and 18)                            |  | 19       | \$ 44,807,126          |
| TOTAL CURRENT FUNDS REVENUES (sum of Lines 1 through 19)              |                                 | 20       | \$ 45,966,709          |   |  |          |                        |
| AMOUNT OF PELL GRANTS INCLUDED ON PART A, LINE 6 (see instructions)   |                                 | 21       | \$ 2,254,207           |   |  |          |                        |

PART C - PHYSICAL PLANT ASSETS FOR FISCAL YEAR ENDING 1984

| TYPE OF ASSET (1) | LINE NO. | BOOK VALUE AT BEGINNING OF YEAR (2) | ADDITIONS DURING YEAR (3) | DEDUCTIONS DURING YEAR (4) | BOOK VALUE AT END OF YEAR (5) | CURRENT REPLACE MENT VALUE (estimate) (6) |
|-------------------|----------|-------------------------------------|---------------------------|----------------------------|-------------------------------|---|
| LAND              | 1        | \$ 2,959,533                        | \$ 582,414                | \$ -0-                     | \$ 3,541,947                  |   |
| BUILDINGS         | 2        | 37,628,100                          | 1,429,366                 | -0-                        | 39,057,466                    | \$ 88,080,144                             |
| EQUIPMENT         | 3        | 8,097,137                           | 930,328                   | 342,862                    | 8,684,603                     |   |

**PART D - INDEBTEDNESS ON PHYSICAL PLANT FOR FISCAL YEAR ENDING 1984**

FICE CODE NUMBER  
002554

| BALANCES AND TRANSACTIONS  | LINE NO. | AMOUNT<br>(whole dollars) |  |
|--|----------|---------------------------|--|
| BALANCE OWED ON PRINCIPAL AT BEGINNING OF YEAR                               | 1        | \$ -0-                    |  |
| ADDITIONAL PRINCIPAL BORROWED DURING YEAR                                    | 2        | -0-                       |  |
| PAYMENTS MADE ON PRINCIPAL DURING THE YEAR                                   | 3        | -0-                       |  |
| BALANCE OWED ON PRINCIPAL AT END OF YEAR (Line 1, plus Line 2, minus Line 3) | 4        | \$ -0-                    |  |
| INTEREST PAYMENTS ON PHYSICAL PLANT INDEBTEDNESS                             | 5        | \$ -0-                    |  |

**PART E - DETAILS OF ENDOWMENT ASSETS FOR FISCAL YEAR ENDING 1984**

| BALANCES AND YIELD  | LINE NO. | BOOK VALUE<br>(1) | MARKET VALUE<br>(2) |
|---|----------|-------------------|---------------------|
| VALUE OF ENDOWMENT AT THE BEGINNING OF THE FISCAL YEAR        | 1        | \$ 533,710        | \$591,255           |
| VALUE OF ENDOWMENT AT THE END OF THE FISCAL YEAR              | 2        | 646,109           | 558,676             |
| ENDOWMENT YIELD (dividends, interest, rents, royalties, etc.) | 3        | AMOUNT →          | \$ 32,017           |

**PART F - STATEMENT OF CHANGES IN FUND BALANCES FOR FISCAL YEAR ENDING 1984**

|                                   | LINE NO. | CURRENT FUNDS       |                   | LOAN FUNDS<br>(3) | ENDOWMENT FUNDS<br>(4) | ANNUITY AND LIFE INCOME FUNDS<br>(5) | PLANT FUNDS<br>(6) |
|-----------------------------------|----------|---------------------|-------------------|-------------------|------------------------|--------------------------------------|--------------------|
|                                   |          | UNRESTRICTED<br>(1) | RESTRICTED<br>(2) |                   |                        |                                      |                    |
| ADDITIONS                         | 1        | \$ 40,996,764       | \$ 5,126,852      | \$ 193,603        | \$ 111,602             | \$ -0-                               | \$ 2,981,511       |
| DEDUCTIONS                        | 2        | 39,822,157          | 5,125,669         | 116,499           | 16,400                 | -0-                                  | 438,070            |
| TOTAL TRANSFERS INTO (OUT OF)     | 3        | (487,472)           | (14,214)          | 15,024            | 17,197                 | -0-                                  | 410,210            |
| SUMMARY                           |          |                     |                   |                   |                        |                                      |                    |
| NET INCREASE/ (DECREASE) FOR YEAR | 4        | 687,135             | (13,031)          | 92,128            | 112,399                | -0-                                  | 2,953,691          |
| FUND BALANCE AT BEGINNING OF YEAR | 5        | 1,724,068           | 581,988           | 2,329,804         | 533,710                | -0-                                  | 49,013,268         |
| FUND BALANCE AT END OF YEAR       | 6        | 2,411,203           | 568,957           | 2,421,932         | 646,109                | -0-                                  | 51,966,959         |

## PART G - TO BE COMPLETED BY PUBLIC INSTITUTIONS ONLY

FICE CODE NUMBER

002554

| ITEM  |  |          |   |  | LINE NO.  | AMOUNT<br>(whole dollars)  |
|---|--|----------|---|--|---|----------------------------|
| <b>I. SELECTED REVENUES</b>   |  |          |   |  |   |                            |
| A. GROSS CHARGES FROM SALES AND SERVICES OF AGRICULTURAL EXTENSION SERVICES AND EXPERIMENT STATIONS |  |          |   |  | 1   | \$ -0-                     |
| B. TWO-YEAR INSTITUTIONS ONLY - RECEIPTS FROM PROPERTY AND NONPROPERTY TAXES                        |  |          |   |  | 2   | \$ -0-                     |
| C. INTERGOVERNMENTAL REVENUES<br>(all funds)  |  | LINE NO. | AUXILIARY ENTERPRISES<br>(1)                      | HOSPITALS<br>(Exclude Medicare)<br>(2)         | AGRICULTURAL EXTENSION/EXPERIMENT SERVICES<br>(3)                       | EDUCATION AND OTHER<br>(4) |
| 1. RECEIVED DIRECTLY FROM FEDERAL GOVERNMENT  |  | 3        |   | -0-  | -0-   |                            |
| 2. FEDERAL FUNDS RECEIVED THROUGH STATE CHANNELS - INCLUDE MEDICAID                                 |  | 4        |   | -0-  | -0-   |                            |
| <b>II. EXPENDITURE (all funds - exclude interfund transfers)</b>                                    |  |          |   |  |   |                            |
| A. CURRENT EXPENDITURES   |  |          |   |  |   |                            |
| 1. GROSS SALARIES AND WAGES   |  | 5        | 1,035,029   | -0-  | -0-   | 23,553,472                 |
| 2. OTHER CURRENT EXPENDITURE<br>(See Instructions for Part G)                                       |  | 6        | 3,190,556   | -0-  | -0-   | 12,622,241                 |
| B. CAPITAL OUTLAY   |  |          |   |  |   |                            |
| 1. CONSTRUCTION   |  | 7        | 152,464   | -0-  | -0-   | -0-                        |
| 2. EQUIPMENT  |  | 8        | 246,178   | -0-  | -0-   | 551,752                    |
| 3. LAND   |  | 9        | -0-   | -0-  | -0-   | -0-                        |
| C. TOTAL INTEREST PAID FROM ALL FUNDS   |  | 10       | \$ -0-  |  |   |                            |
| <b>III. DEBT OUTSTANDING, ISSUED, AND RETIRED</b>   |  |          |   |  |   |                            |
| A. NONGUARANTEED LONG TERM DEBT   |  |          |   |  | LINE NO.  | AMOUNT<br>(whole dollars)  |
| 1. TOTAL OUTSTANDING AT BEGINNING OF FISCAL YEAR  |  |          |   |  | 11  | \$ -0-                     |
| 2. TOTAL ISSUED DURING FISCAL YEAR  |  |          |   |  | 12  | -0-                        |
| 3. TOTAL RETIRED DURING FISCAL YEAR   |  |          |   |  | 13  | -0-                        |
| 4. TOTAL OUTSTANDING AT END OF FISCAL YEAR (line 11 plus line 12, minus line 13)                    |  |          |   |  | 14  | \$ -0-                     |
| B. SHORT-TERM (interest-bearing) DEBT   |  |          |   |  |   |                            |
| 1. AMOUNT OUTSTANDING AT BEGINNING OF FISCAL YEAR   |  |          |   |  | 15  | \$ -0-                     |
| 2. AMOUNT OUTSTANDING AT END OF FISCAL YEAR   |  |          |   |  | 16  | -0-                        |
| IV. CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR  |  |          | AMOUNT AT END OF FISCAL YEAR                      |  |   |                            |
| TYPE OF ASSET<br>(1)  |  | LINE NO. | HELD IN SINKING FUNDS<br>(see definitions)<br>(2) | HELD IN BOND FUNDS<br>(see definitions)<br>(3) | HELD IN ALL OTHER FUNDS, EXCEPT FOR ANY EMPLOYEE/RETIREMENT FUND<br>(4) |                            |
| A. CASH AND DEPOSITS  |  | 17       | \$ -0-  | \$ -0-   | \$ 5,127,783  |                            |
| B. FEDERAL SECURITIES - U.S. TREASURY OBLIGATIONS   |  | 18       | -0-   | -0-  | -0-   |                            |
| C. FEDERAL AGENCY SECURITIES  |  | 19       | -0-   | -0-  | -0-   |                            |
| D. STATE AND LOCAL GOVERNMENT SECURITIES  |  | 20       | -0-   | -0-  | -0-   |                            |
| E. OTHER SECURITIES   |  | 21       | -0-   | -0-  | 631,336   |                            |

NOTE: Use attachments for comments, supplemental information, etc.