


5-2016

Strategic Planning Forum, May 2016 - Budget Update

UNO Office of Institutional Effectiveness
University of Nebraska at Omaha

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Recommended Citation

Office of Institutional Effectiveness, UNO, "Strategic Planning Forum, May 2016 - Budget Update" (2016). *Strategic Planning Forums*. 5.
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BUDGET TIMELINE

July 2014	BOR approved biennial budget request for 2015-16 & 2016-17
Sept 2014	Biennial request sent to Governor
Jan. 2015	Governor announces 2015-16 & 2016-17 recommended budget
Feb 2015	Appropriations Committee introduces budget bill in Unicameral
May 2015	Legislature & Governor enact biennial State of Nebraska Budget
June 2015	BOR approved FY 2015-16 operating budget and FY 2015-16 & FY 2016-17 tuition rates
Mid-May 2016	Salary Guidelines provided to Campuses for FY 2016-17
May 25, 2016	BOR to approve FY 2016-17 operating budget
July 22, 2016	BOR to approve biennial budget request for 2017-18 & 2018-19

FISCAL 2017 BUDGET REDUCTIONS at UNO

	ASA	B&F	Chancellor	Total
Fiscal 2016-17 Budget Reduction Allocations	<u>\$ 458,753</u>	<u>\$ 76,225</u>	<u>\$ 27,150</u>	<u>\$ 562,128</u>
% of state-aided budget	81.6%	13.6%	4.8%	100.0%