


2000

Finance 2000-01

UNO Office of Institutional Effectiveness
University of Nebraska at Omaha

Follow this and additional works at: <https://digitalcommons.unomaha.edu/ipedsfinance>

 Part of the [Educational Assessment, Evaluation, and Research Commons](#), and the [Higher Education Commons](#)

Please take our feedback survey at: https://unomaha.az1.qualtrics.com/jfe/form/SV_8cchtFmpDyGfBLE

Recommended Citation

Office of Institutional Effectiveness, UNO, "Finance 2000-01" (2000). *IPEDS Finance*. 31.
<https://digitalcommons.unomaha.edu/ipedsfinance/31>

This Report is brought to you for free and open access by the Integrated Postsecondary Education Data System at DigitalCommons@UNO. It has been accepted for inclusion in IPEDS Finance by an authorized administrator of DigitalCommons@UNO. For more information, please contact unodigitalcommons@unomaha.edu.

UNIVERSITY OF NEBRASKA AT OMAHA

INTERDEPARTMENTAL CORRESPONDENCE

DATE: May 3, 2001

TO: Claude Thompson

FROM: Joe Huebner 

SUBJECT: IPEDS Report for Finance FY 2000

Attached is a copy of the printable form for the IPEDS Finance FY 2000 survey for the fiscal year ending June 30, 2000. This year's survey has a different look and content as it was submitted through the data collection website. The IPEDS survey was prepared using the 6-30-00 financial statements and supporting information.

Please call if you need any additional information.

xc: Rita Henry
Janet Paap
Kathy Pfeiffer
Julie Totten



INTEGRATED POSTSECONDARY EDUCATION DATA SYSTEM

User : SP1813946

Login Survey : SPRING2001

Institution ID : UNIVERSITY OF NEBRASKA AT OMAHA (181394)

Current Survey : SPRING2001

[Identification](#)
[Edit Checks](#)

[SFA](#)
[Tools](#)

[Enrollment](#)
[Reports](#)

[Graduation Rate](#)
[Help](#)

[Finance](#)
[Log Out](#)

Data Finance Forms

View All Pages
• General Information
General Information - Page 1
• Part A - Current Funds Revenues by Source
Part A - Current Funds Revenues by Source - Page 1
• Part B - Current Funds Expenditures by Function
Part B - Current Funds Expenditures by Function - Page 1
Part B - Current Funds Expenditures by Function - Page 2
Part B - Current Funds Expenditures by Function - Page 3
• Part E - Scholarship and Fellowship Expenditures
Part E - Scholarship and Fellowship Expenditures - Page 1
• Part G - Indebtedness on Physical Plant
Part G - Indebtedness on Physical Plant - Page 1
• Part H - Details of Endowment Assets
Part H - Details of Endowment Assets - Page 1
• Part J - Hospital Revenues
Part J - Hospital Revenues - Page 1
• Part K - Physical Plant Assets
Part K - Physical Plant Assets - Page 1
• Part L - Interest Earnings and Cash and Security Data for Bureau of the Census
Part L - Interest Earnings and Cash and Security Data for Bureau of the Census - Page 1
• Part M - Tax Receipts and Capital Outlay Expenditures Data for Bureau of the Census
Part M - Tax Receipts and Capital Outlay Expenditures Data for Bureau of the Census - Page 1
• Part N - Revenue, Expenditure and Indebtedness Data for Bureau of the Census
Part N - Revenue, Expenditure and Indebtedness Data

for Bureau of the Census - Page 1

Part N - Revenue, Expenditure and Indebtedness Data
for Bureau of the Census - Page 2

Institution ID: 181394

Institution Name:UNIVERSITY OF NEBRASKA AT OMAHA

General Information

Finance - Public Institutions

To the extent possible, the Finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS). Please refer to the instructions specific to each page of the survey for detailed instructions and references.

Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year

Beginning: month (MM) 07 year (YYYY) 1999

And ending: month (MM) 06 year (YYYY) 2000

Note: Your fiscal year should end before October 1, 2000. If you do not report for a full 12-month period, please explain in the Caveats section.

Clean Opinion

Did your institution receive a clean opinion on its General Purpose Financial Statements from your auditor for the above fiscal year?

- Yes No Don't know

Which reporting model currently is used for your general purpose financial statements?

- AICPA College and University Audit Guide Model
 GASB Governmental Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model will be implemented by your institution?

- Business Type Activities
 Governmental Activities
 Governmental Activities with Business-Type Activities
 Don't Know or Undecided at this time

Caveats:

Part A - Current Funds Revenues by Source

Fiscal Year 2000

Report in whole dollars only

Note: Prior year amounts are provided in red.

Line No.	Source of Funds	Total Amount	Prior Year Amounts
01	<u>Tuition and fees</u>	<u>34333381</u>	31272213
	<u>Government Appropriations</u>		
02	Federal	<u>0</u>	
04	State	<u>53515060</u>	50506794
05	Local	<u>20,430</u>	20,312
	<u>Government Grants and Contracts</u>		
06	<u>Federal</u> (exclude FDSL loans)	<u>8,589,957</u>	9,457,185
07	<u>State</u>	<u>1,316,580</u>	425,126
08	<u>Local</u>	<u>102,159</u>	98,456
09	<u>Private gifts, grants, and contracts</u>	<u>5,116,359</u>	3,799,821
10	<u>Endowment income</u>	<u>246,903</u>	227,246
11	<u>Sales and services of educational activities</u>	<u>5,819,358</u>	6,023,357
12	<u>Auxiliary enterprises</u>	<u>12603371</u>	11621365
13	<u>Hospitals</u> (same as total in Part J)	<u>0</u>	
14	<u>Other sources</u>	<u>1,335,741</u>	
15	<u>Independent operations</u>	<u>0</u>	
16	Total current funds revenues	<u>122,999,299</u>	114,676,546

Part B - Current Funds Expenditures by Function
Fiscal Year 2000

Please complete Part E before providing data for Part B.

Report in whole dollars only

Note: Prior year amounts are provided in red.

Line No.	Function of Expenditures	Total Amount	Prior Year Amounts
01	Instruction	<u>47892476</u>	47191814
02	Research	<u>3,532,319</u>	3,452,878
03	Public service	<u>5,614,714</u>	5,040,294
04	Academic support	<u>10814339</u>	9,889,911
06	Student services	<u>4,011,957</u>	3,956,892
07	Institutional support	<u>10558489</u>	10282248
08	Operation and maintenance of plant	<u>8,515,003</u>	7,409,921
09	Scholarships and fellowships (exclude FDSL loans)	11327716	10501964
10	Mandatory transfers	<u>52,282</u>	60,369
11	Nonmandatory transfers educational activities	<u>3,757,720</u>	2,549,860
12	Total educational and general expenditures and transfers	106,077,015	100,336,151

Part B - Current Funds Expenditures by Function

Fiscal Year 2000

Report in whole dollars only

Note: Prior year amounts are provided in red.

Line No.	Function of Expenditures	Total Amount	Nonmandatory	Prior Year Amounts
12	Total educational and general expenditures and transfers	106,077,015		100,336,151
13	<u>Auxiliary enterprises</u>	<u>13919445</u>		14274777
15	Includes <u>nonmandatory transfers</u>		<u>-2147051</u>	-743,869
16	<u>Hospitals</u>	<u>0</u>		
18	Includes nonmandatory transfers		<u>0</u>	
19	<u>Independent operations</u>	<u>0</u>		
21	Includes nonmandatory transfers		<u>0</u>	
	Other expenditures	0		
22	<u>Total current funds expenditures and transfers</u>	<u>119,996,460</u>		114,610,928

Part B - Current Funds Expenditures by Function

Fiscal Year 2000

Report in whole dollars only

Note: Prior year amounts are provided in red.

Line No.	Function of Expenditures	Employee Compensation	Prior Year Amounts
23	Total salaries and wages for E & G	<u>57027364</u>	55666615
24	Total E & G <u>employee fringe benefits</u> paid from <u>institutional accounts</u>	<u>10709836</u>	10406049
25	Total E & G employee fringe benefits paid from noninstitutional accounts	0	
27	Total E & G employee compensation	<u>67737200</u>	66072664

Part E - Scholarship and Fellowship Expenditures

Fiscal Year 2000

Report in whole dollars only

Note: Prior year amounts are provided in red.

Line No.	Student Scholarships and Fellowships by Source	Total Amount	Prior Year Amounts
01	Federal government - <u>Pell grants</u> only	<u>3,997,080</u>	4,301,086
02	Federal government - all other (exclude FDSL loans)	<u>310,500</u>	354,750
03	State government	<u>13,613</u>	14,848
04	Local government	<u>0</u>	
05	Private	<u>1,660,893</u>	1,212,470
06	Institutional	<u>5,345,630</u>	4,618,810
07	Total scholarship and fellowship expenditures	11327716	

Part G - Indebtedness on Physical Plant

Fiscal Year 2000

Report in whole dollars only

Note: Prior year amounts are provided in red.

Line No.	Balances and Transactions	Total Amount	Prior Year Amounts
01	<u>Balance owed on principal</u> at beginning of year	<u>8,185,000</u>	8,665,000
02	Additional principal borrowed during year	<u>0</u>	
03	Payment made on principal during year	<u>675,000</u>	480,000
04	Balance owed on principal at end of year	7,510,000	
05	Interest payments on <u>physical plant indebtedness</u>	<u>399,857</u>	426,225

Part H - Details of Endowment Assets

Fiscal Year 2000

Does this institution or any of its foundations or other affiliated organizations own endowment assets ?

Yes - (Continue reporting assets)

No

Report in whole dollars only

Note: Prior year amounts are provided in red.

Line No.	Value of Endowment Assets	Book Value (1)	Prior Year Amounts	Market Value (2)	Prior Year Amounts
01	Value of endowment assets at the beginning of the fiscal year	<u>3,901,577</u>	<u>3,557,786</u>	<u>3,901,577</u>	<u>3,557,786</u>
02	Value of endowment assets at the end of the fiscal year	<u>3,670,185</u>	<u>3,901,577</u>	<u>3,670,185</u>	<u>3,901,577</u>

Part J - Hospital Revenues

Fiscal Year 2000

(To be completed by institutions responding to Part A, line 13)

Report in whole dollars only

Note: Prior year amounts are provided in red.

Line No.	Source of Hospital Revenues	Total Amount	Prior Year Amounts
<u>Government Appropriations</u>			
01	Federal	<u>0</u>	
02	State	<u>0</u>	
03	Local	<u>0</u>	
04	<u>Sales and services</u>	<u>0</u>	
05	All gifts, grants, and contracts	<u>0</u>	
06	<u>Endowment income</u>	<u>0</u>	
07	Other sources	0	
08	Total	0	

Part K - Physical Plant Assets

Fiscal Year 2000

Report in whole dollars only

Note: Prior year amounts are provided in red.

Line No.	Type of Physical Plant Asset	Total Amount	Prior Year Amounts
01	Land - <u>Book value</u> at end of year	<u>16151693</u>	15808590
02	Buildings - Current replacement value (estimate)	<u>215,857,360</u>	201,808,058
03	Equipment - Current replacement value (estimate)	<u>25533704</u>	23303290

**Part L - Interest Earnings and Cash and Security Data
for Bureau of the Census**

**(To be completed by all state and local public institutions.)
Fiscal Year 2000**

Report in whole dollars only

Note: Prior year amounts are provided in red.

Line No.	Finance Item	Total Amount	Prior Year Amounts
01	Interest from all funds (include interest from all unrestricted and restricted funds)	__1,514,316__	1,540,559
02	Total cash and security assets held at end of fiscal year in sinking or debt service funds	__1,467,711__	3,417,246
03	Total cash and security assets held at end of fiscal year in bond funds	__0__	0
04	Total cash and security assets held at end of fiscal year in all other funds (include current and <u>endowment funds</u> , restricted and unrestricted)	__24153596__	20118011

**Part M - Tax Receipts and Capital Outlay Expenditures Data
for Bureau of the Census**

**(To be completed by local public institutions only.)
Fiscal Year 2000**

Report in whole dollars only

Note: Prior year amounts are provided in red.

Line No.	Selected Financial Item	Total Amount	Prior Year Amounts
01	Receipts from property and nonproperty taxes from all funds	<u>0</u>	0
<u>Capital Outlay</u>			
02	Equipment purchase - current funds	<u>0</u>	0
03	Equipment purchase - plant, capital outlay, bond funds, and other noncurrent funds	<u>0</u>	0
04	Construction expenditures - all funds (include plant, capital outlay, bond funds and endowment)	<u>0</u>	0
05	Land purchase - all funds (include plant, capital outlay, bond funds, and endowment)	<u>0</u>	0

**Part N - Revenue, Expenditure and Indebtedness Data
for Bureau of the Census**

**(To be completed by state public institutions only.)
Fiscal Year 2000**

Report in whole dollars only

Line No.	Selected Finance Items	Total Amount			
		Education and General/ Independent Operations (1)	Auxiliary Enterprises (2)	Hospital (3)	Agriculture Extension/ Experiment Services (4)
Employee Compensation					
01	Salaries and wages				<u>0</u>
02	Payment to state retirement funds	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Capital Outlay					
03	Equipment purchase - current funds	<u>2,857,739</u>	<u>138,911</u>	<u>0</u>	<u>0</u>
04	Equipment purchase - plant and all other noncurrent funds	<u>200,257</u>	<u>0</u>	<u>0</u>	<u>0</u>
05	Construction - plant and all other noncurrent funds	<u>6,628,995</u>	<u>0</u>	<u>0</u>	<u>0</u>
06	Land purchase - plant and all other noncurrent funds	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Miscellaneous Revenues					
07	Gross charges from product sales				<u>0</u>
08	Revenue from federal government				<u>0</u>
Miscellaneous Expenditures					
09	Current expenditures other than salaries				<u>0</u>

**Part N - Revenue, Expenditure and Indebtedness Data
for Bureau of the Census**
(To be completed by state public institutions only.)
Fiscal Year 2000

Report in whole dollars only

Line No.	Selected Finance Items	Total Amount
10	Interest paid on revenue debt and on any short-term debt	<u>399,857</u>
11	Long-term debt outstanding at beginning of fiscal year	<u>8,185,000</u>
12	Long-term debt issued during fiscal year	<u>0</u>
13	Long-term debt retired during fiscal year	<u>675,000</u>
14	Long-term debt outstanding at end of fiscal year	7,510,000
15	Short-term debt outstanding at beginning of fiscal year	<u>0</u>
16	Short-term debt outstanding at end of fiscal year	<u>0</u>

