

1-1-1968

Finance 1968-69

UNO Office of Institutional Effectiveness
University of Nebraska at Omaha

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DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE
OFFICE OF EDUCATION
WASHINGTON, D.C. 20202

BUDGET BUREAU NO: 51-R0566
APPROVAL EXPIRES: 6/30/70

| | |
|--------------------------------------|--------------------------------------|
| 1. INSTITUTION CODE 37 0130 | 2. FISCAL YEAR ENDING JUN 30 1969 |
| 3. REPORTING DATE OCTOBER 11 1968 | |

HIGHER EDUCATION GENERAL INFORMATION SURVEY
FINANCIAL STATISTICS OF INSTITUTIONS OF HIGHER EDUCATION

(Please Read Instructions Before Completing This Form)

4. CORPORATE NAME AND MAILING ADDRESS OF INSTITUTION (Include City, State, ZIP Code) * MONTH YEAR DEPT. AGENCY

UNIVERSITY OF NEBRASKA AT OMAHA (MUNICIPAL UNIVERSITY OF OMAHA)
Box 688 DOWNTOWN STATION
OMAHA, NEBRASKA 68101

5. NAME AND TITLE OF RESPONDENT HAROLD D. NEEDVOEN DIRECTOR OF BUSINESS & FINANCE

6. TELEPHONE NUMBER (Area Code, Local Number, and Extension) 402-553-4700 EXT 322

SCHEDULE I - CURRENT FUNDS REVENUE BY SOURCE

| SOURCE (A) | ADP USE | AMOUNT (Whole Dollars Only) (B) | SOURCE (A) | ADP USE | AMOUNT (Whole Dollars Only) (B) |
|---|---------|---------------------------------|---|---------|---------------------------------|
| A. EDUCATION AND GENERAL (Sum of Lines 1,2,3,4,5,6,7,8,9,10 and 11) | 1 | 6,613,180 | 7. OTHER SPONSORED PROGRAMS- C. LOCAL GOVERNMENT CONT'D | 19 | - |
| 1. STUDENT TUITION AND FEES | 2 | 4,117,352 | D. NONGOVERNMENTAL | 20 | 62,261 |
| 2. GOVERNMENTAL APPROPRIATIONS (Sum of Lines 2A thru C) | 3 | 1,762,768 | 8. HOSPITALS-PUBLIC SERVICE ONLY (See Instruction for line 8) | 21 | - |
| A. FEDERAL GOVERNMENT | 4 | - | 9. OTHER ORGANIZED ACTIVITIES OF EDUCATIONAL DEPARTMENTS | 22 | - |
| B. STATE GOVERNMENT | 5 | 642,835 | 10. SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS | 23 | - |
| C. LOCAL GOVERNMENT | 6 | 1,119,933 | 11. OTHER EDUCATIONAL AND GENERAL | 24 | 311,081 |
| 3. ENDOWMENT INCOME | 7 | 14,177 | B. STUDENT AID (Sum of Lines 1 thru 6) | 25 | 53,255 |
| 4. PRIVATE GIFTS | 8 | 1,000 | 1. FEDERAL GOVERNMENT | 26 | - |
| 5. SPONSORED RESEARCH (Sum of Lines 5A thru E) | 9 | - | 2. STATE GOVERNMENT | 27 | - |
| A. FEDERALLY FUNDED RESEARCH AND DEVELOPMENT CENTERS | 10 | - | 3. LOCAL GOVERNMENT | 28 | - |
| B. OTHER FEDERAL GOVERNMENT | 11 | - | 4. PRIVATE GIFTS AND GRANTS | 29 | 53,028 |
| C. STATE GOVERNMENT | 12 | - | 5. ENDOWMENT INCOME | 30 | - |
| D. LOCAL GOVERNMENT | 13 | - | 6. OTHER | 31 | - |
| E. NONGOVERNMENTAL | 14 | - | C. AUXILIARY ENTERPRISES (Sum of Lines 1, 2, and 3) | 32 | 77,145 |
| 6. OTHER SEPARATELY BUDGETED RESEARCH | 15 | - | 1. HOUSING | 33 | - |
| 7. OTHER SPONSORED PROGRAMS (Sum of Lines 7A thru D) | 16 | 376,802 | 2. FOOD SERVICES | 34 | 235,267 |
| A. FEDERAL GOVERNMENT | 17 | 317,541 | 3. OTHER AUXILIARY ENTERPRISES | 35 | 40,778 |
| B. STATE GOVERNMENT | 18 | - | D. TOTAL CURRENT-FUNDS REVENUE (Sum of Items A, B, and C) | 36 | 7,042,555 |

SCHEDULE IV - CURRENT-FUNDS EXPENDITURES BY FUNCTION (Purpose)

| FUNCTION (Purpose) (A) | ADP USE | AMOUNT (Whole Dollars Only) (B) |
|--|------------|------------------------------------|
| 1. TOTAL EDUCATIONAL AND GENERAL (Sum of lines A thru I) | 37 | \$ 5,681,663 |
| A. INSTRUCTION AND DEPARTMENTAL RESEARCH | 38 | 3,055,248 |
| B. EXTENSION AND PUBLIC SERVICE | 39 | 171,339 |
| C. LIBRARIES | 40 | 320,503 |
| D. PHYSICAL PLANT MAINTENANCE AND OPERATION | 41 | 446,645 |
| E. GENERAL ADMINISTRATION, GENERAL INSTITUTIONAL EXPENSE, AND STUDENT SERVICES | 42 | 1,000,906 |
| F. ORGANIZED ACTIVITIES RELATING TO EDUCATIONAL DEPARTMENTS | 43 | 142,749 |
| G. ORGANIZED (Sponsored and other separately budgeted) RESEARCH | 44 | 240,773 |
| H. OTHER SPONSORED PROGRAMS | 45 | — |
| I. ALL OTHER EDUCATIONAL AND GENERAL | 46 | — |
| 2. TOTAL STUDENT AID | 47 | 364,792 |
| 3. TOTAL AUXILIARY ENTERPRISES (Sum of lines J thru L) | 48 | 954,353 |
| J. HOUSING | 49 | — |
| K. FOOD SERVICES | 50 | 234,281 |
| L. OTHER AUXILIARY ENTERPRISES | 51 | 720,072 |
| 4. CURRENT FUNDS EXPENDED FOR PHYSICAL PLANT ASSETS NOT INCLUDED ABOVE | 52 | — |
| 5. TOTAL CURRENT FUNDS EXPENDITURES (Sum of lines 1, 2, 3, 4) | 53 | \$ 7,000,808 |

SCHEDULE V. - PHYSICAL PLANT FIXED ASSETS BY BEGINNING AND ENDING VALUES AND ADDITIONS AND DEDUCTIONS DURING FISCAL YEAR

| BALANCE AND TRANSACTION (1) | ADP USE | TYPE OF ASSET | | | | |
|--|------------|---------------|---------------------|------------------|------------------|--------------|
| | | LAND (2) | IMPROVEMENTS (3) | BUILDINGS (4) | EQUIPMENT (5) | TOTAL (6) |
| 1. BOOK VALUE OF PLANT FIXED ASSETS AT BEGINNING OF FISCAL YEAR | 54 | \$ 112,702 | \$ 670,883 | \$ 5,062,717 | \$ 1,671,342 | \$ 7,517,644 |
| 2. ADDITIONS TO PLANT FIXED ASSETS DURING THE YEAR (Sum of lines 2A - D) | 55 | — | 24,903 | 104,874 | 409,817 | 539,594 |
| A. BY EXPENDITURES | 56 | — | 24,903 | 104,874 | 409,817 | 539,594 |
| B. BY GIFT-IN-KIND FROM DONOR | 57 | — | — | — | — | — |
| C. BY REAPPRAISAL OF PLANT VALUE | 58 | — | — | — | — | — |
| D. BY OTHER ADDITIONS | 59 | — | — | — | — | — |
| 3. DEDUCTION FROM PLANT FIXED ASSETS DURING THE YEAR | 60 | — | 36,805 | 145,676 | 132,928 | 315,409 |
| 4. BOOK VALUE OF PLANT FIXED ASSETS AT ENDING OF FISCAL YEAR | 61 | 112,702 | 658,981 | 5,021,915 | 1,948,191 | 7,741,789 |