

1-1-1970

## Finance 1970-71

UNO Office of Institutional Effectiveness  
*University of Nebraska at Omaha*

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DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE  
OFFICE OF EDUCATION  
WASHINGTON, D.C. 20202  
HIGHER EDUCATION GENERAL INFORMATION SURVEY  
**FINANCIAL STATISTICS OF INSTITUTIONS OF HIGHER EDUCATION**  
FOR FISCAL YEAR ENDING 1970

DUE DATE  
Not later than  
November 30,  
1970.

BUDGET BUREAU NO. 51-R0566  
APPROVAL EXPIRES: 6/30/72

1. INSTITUTION CODE  
002554

2. NAME AND MAILING ADDRESS OF INSTITUTION (Include City, State, and ZIP code)  
University of Nebraska at Omaha  
P. O. Box 688 Downtown Station  
Omaha, Nebraska 68101

3. LIST BRANCHES INCLUDED, IF ANY

4. NAME AND TITLE OF RESPONDENT - TELEPHONE NUMBER (Area code, number, and extension)  
Mr. Roger Hildreth, Chief Accountant (for office of Institutional Research) 553-4700 ext. 32

**PART A - CURRENT FUNDS REVENUES BY SOURCE**

SOURCE	LINE NO.	AMOUNT (Whole dollars only)	SOURCE	LINE NO.	AMOUNT (Whole dollars only)
<b>I. EDUCATIONAL AND GENERAL REVENUES - TOTAL</b> (Sum of Lines 1 through 17) <del>1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17</del>	1	\$ 10,041,542	<b>H. RECOVERY OF INDIRECT COSTS</b> (Sum of Lines 25 and 26)	24	\$ 40,238
A. STUDENT TUITION AND FEES	2	4,967,383	1. SPONSORED RESEARCH	25	40,238
<b>B. GOVERNMENTAL APPROPRIATIONS</b> (Sum of Lines 4, 5, and 6)	3	\$ 4,533,790	2. OTHER SPONSORED PROGRAMS	26	
1. FEDERAL GOVERNMENT	4		I. SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS	27	
2. STATE GOVERNMENT	5	4,495,666	J. ORGANIZED ACTIVITIES RELATED TO EDUCATIONAL DEPARTMENTS	28	
3. LOCAL GOVERNMENT	6	38,124	K. OTHER SOURCES	29	
<b>C. ENDOWMENT INCOME</b>	7	9,185	<b>II. STUDENT AID GRANTS - TOTAL</b> (Sum of Lines 31 through 36)	30	\$ 210,257
D. PRIVATE GIFTS	8		A. FEDERAL GOVERNMENT	31	99,072
<b>E. SPONSORED RESEARCH</b> (Sum of Lines 10 through 13)	9	\$ 378,703	B. STATE GOVERNMENT	32	
1. FEDERAL GOVERNMENT	10	340,376	C. LOCAL GOVERNMENT	33	7,918
2. STATE GOVERNMENT	11		D. PRIVATE GIFTS AND GRANTS	34	46,751
3. LOCAL GOVERNMENT	12		E. ENDOWMENT INCOME	35	2,688
<b>4. NONGOVERNMENTAL</b> (Sum of Lines 14 and 15)	13	\$ 38,327	F. OTHER STUDENT AID GRANTS	36	53,828
a. PHILANTHROPIC	14		<b>III. MAJOR SERVICE PROGRAMS - TOTAL</b> (Sum of Lines 38, 39, and 40)	37	\$
b. OTHER NONGOVERNMENTAL	15	38,327	A. FEDERALLY FUNDED RESEARCH AND DEVELOPMENT CENTERS*	38	
<b>F. OTHER SEPARATELY BUDGETED RESEARCH</b>	16		B. HOSPITALS	39	
<b>G. OTHER SPONSORED PROGRAMS</b> (Sum of Lines 18 through 21)	17	\$ 112,243	C. OTHER SERVICE PROGRAMS	40	
1. FEDERAL GOVERNMENT	18	69,065	<b>IV. AUXILIARY ENTERPRISES - TOTAL</b> (Sum of Lines 42 and 43)	41	\$ 1,681,112
2. STATE GOVERNMENT	19		A. HOUSING AND FOOD SERVICES	42	298,654
3. LOCAL GOVERNMENT	20		B. OTHER AUXILIARY ENTERPRISES	43	1,382,458
<b>4. NONGOVERNMENTAL</b> (Sum of Lines 22 and 23)	21	\$ 43,178	<b>V. TOTAL CURRENT FUNDS REVENUES - GRANT TOTAL</b> (Sum of Lines 1, 30, 37, and 41.)	44	\$ 11,932,911
a. PHILANTHROPIC	22				
b. OTHER NONGOVERNMENTAL	23	43,178			

\*Please attach a list of the names of Federally Funded Research and Development Centers for which these revenues were reported.

## PART B - CURRENT FUNDS EXPENDITURES BY FUNCTION

FUNCTION	LINE NO.	AMOUNT (Whole dollars only)
I. EDUCATIONAL AND GENERAL EXPENDITURES - TOTAL (Sum of Lines 2 through 10)	1	\$ 9,703,883
A. INSTRUCTION AND DEPARTMENTAL RESEARCH	2	6,519,101
B. ORGANIZED ACTIVITIES RELATED TO EDUCATIONAL DEPARTMENTS	3	266,771
C. SPONSORED RESEARCH (Exclude Federally Funded Research and Development Centers; exclude indirect costs)	4	353,553
D. OTHER SEPARATELY BUDGETED RESEARCH	5	-0-
E. OTHER SPONSORED PROGRAMS (Exclude indirect costs)	6	43,178
F. EXTENSION AND PUBLIC SERVICE (Exclude major public service programs)	7	155,417
G. LIBRARIES	8	485,359
H. PHYSICAL PLANT MAINTENANCE AND OPERATION	9	767,593
I. OTHER EDUCATIONAL AND GENERAL EXPENDITURES	10	1,112,911
II. STUDENT AID GRANTS	11	\$ 292,318
III. MAJOR SERVICE PROGRAMS - TOTAL (Sum of Lines 13, 14, and 15)	12	\$ -0-
A. FEDERALLY FUNDED RESEARCH AND DEVELOPMENT CENTERS	13	-0-
B. HOSPITALS	14	-0-
C. OTHER SERVICE PROGRAMS	15	
IV. AUXILIARY ENTERPRISES - TOTAL (Sum of Lines 17 and 18)	16	\$ 1,681,316
A. HOUSING AND FOOD SERVICES	17	311,584
B. OTHER AUXILIARY ENTERPRISES	18	1,369,732
V. TOTAL CURRENT FUNDS EXPENDITURES - GRAND TOTAL (Sum of Lines 1, 11, 12, and 16)	19	\$ 11,677,517
ESTIMATE OF AMOUNT ON LINE 19 EXPENDED FOR PHYSICAL PLANT ASSETS	20	816,018

## PART C - PHYSICAL PLANT ASSETS FOR FISCAL YEAR ENDING 1970

TYPE OF ASSET (1)	LINE NO.	BOOK VALUE AT BEGINNING OF YEAR (2)	ADDITIONS DURING YEAR (3)	DEDUCTIONS DURING YEAR (4)	BOOK VALUE AT END OF YEAR (5)
LAND	1	112,703	-0-	-0-	112,703
BUILDINGS	2	9,199,503	2,597,692	-0-	11,797,195
EQUIPMENT	3	3,977,733	816,618	-0-	4,794,351

**PART D - INDEBTEDNESS ON PHYSICAL PLANT FOR FISCAL YEAR ENDING 1970**

BALANCE AND TRANSACTION	LINE NO.	AMOUNT (Whole dollars only)
BALANCE OWED ON PRINCIPAL AT BEGINNING OF YEAR	1	\$ <del>NIA</del> N/A
ADDITIONAL PRINCIPAL BORROWED DURING THE YEAR	2	
PAYMENTS MADE ON PRINCIPAL DURING THE YEAR	3	
BALANCE OWED ON PRINCIPAL AT END OF YEAR (Line 1 plus Line 2, minus Line 3)	4	\$

**PART E - ENDOWMENT BY BOOK AND MARKET VALUES, EARNINGS, AND REALIZED GAINS FOR FISCAL YEAR ENDING 1970**

BALANCE AND TRANSACTION	LINE NO.	AMOUNT (Whole dollars only)
VALUE OF ENDOWMENT AT THE BEGINNING OF THE FISCAL YEAR	a. BOOK VALUE	758,966
	b. MARKET VALUE	753,165
VALUE OF ENDOWMENT AT THE END OF THE FISCAL YEAR	a. BOOK VALUE	925,737
	b. MARKET VALUE	925,737
ENDOWMENT EARNINGS (Dividends, interest, rents, etc.)	5	11,873
NET REALIZED GAINS OR LOSSES ON SALE OF INVESTMENTS	6	\$ align="right">68,373

**PART F - BASIC STUDENT CHARGES FOR ACADEMIC YEAR 1970-71**

*NOTE: Complete every item. Where an item is not applicable to your institution, enter "N.A." (not applicable).*

CHARGES FOR A TYPICAL FULL-TIME STUDENT FOR AN ACADEMIC YEAR	LINE NO.	AMOUNT (Whole dollars only)
TUITION AND REQUIRED FEES		\$
<b>A. UNDERGRADUATE STUDENTS (Typical full-time student)</b>		
1. PRIVATELY CONTROLLED INSTITUTIONS	1	
2. PUBLICLY CONTROLLED INSTITUTIONS		
a. IN-DISTRICT STUDENTS (If there is a separate rate)	2	
b. IN-STATE BUT NOT IN-DISTRICT STUDENTS (Report full amount not just additional amount for being out-of-district.)	3	540
c. OUT-OF-STATE STUDENTS (Report full amount)	4	956
<b>B. GRADUATE STUDENTS (Typical full-time student)</b>		
1. PRIVATELY CONTROLLED INSTITUTIONS	5	
2. PUBLICLY CONTROLLED INSTITUTIONS		
a. IN-DISTRICT STUDENTS (If there is a separate rate)	6	
b. IN-STATE BUT NOT IN-DISTRICT STUDENTS (Report full amount not just additional amount for being out-of-district.)	7	300
c. OUT-OF-STATE STUDENTS (Report full amount)	8	534
ROOM AND BOARD CHARGES.		
<b>C. ROOM (For the academic year)</b>		
1. MEN	9	
2. WOMEN	10	
<b>D. BOARD (For the academic year)</b>		
1. MEN	11	
2. DAYS PER WEEK FOR WHICH BOARD CHARGE IS APPLICABLE (Men) (Check one)	12	<input type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7
3. WOMEN	13	
4. DAYS PER WEEK FOR WHICH BOARD CHARGE IS APPLICABLE (Women) (Check one)	14	<input type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7