

1-1-1973

## Finance 1973-74

UNO Office of Institutional Effectiveness  
*University of Nebraska at Omaha*

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HIGHER EDUCATION GENERAL INFORMATION SURVEY

FINANCIAL STATISTICS OF INSTITUTIONS OF HIGHER EDUCATION  
FOR FISCAL YEAR ENDING 1973

12/73

PLEASE  
READ  
INSTRUCTIONS  
BEFORE  
COMPLETING  
THIS FORM

O.M.B. NO. 51-R0566  
APPROVAL EXPIRES: 6/30/74

1. INSTITUTION CODE NUMBER

002554

2. DUE DATE

October 31, 1973

Items 1, 3, 4, 5, and 6 MUST be completed by all institutions. If applicable, complete Items 7 and 8. Submit a separate survey form for each of the campuses or branch campuses of the institution. If it is impossible to provide separate data for any branch campus, and the data for that branch must be included in the parent institution's report, indicate this in item 8 below.

3. NAME AND MAILING ADDRESS OF INSTITUTION OR CAMPUS COVERED BY THIS REPORT (Include city, State, and ZIP code)

University of Nebraska at Omaha  
P. O. Box 688, DTS  
Omaha, Nebraska 68101

4. NAME AND TITLE OF RESPONDENT

Julie Rasmussen, Budget Accountant

5. TELEPHONE NUMBER OF RESPONDENT (Area code, local number and extension)

(402) 554-2322

6. THE INSTITUTION COVERED BY THIS REPORT IS (Check only one)

(a)  A SINGLE-CAMPUS INSTITUTION

(b)  A MAIN CAMPUS ("Parent" institution) WITH ONE OR MORE BRANCH CAMPUSES AND/OR OTHER CAMPUSES (Specify in item 8 below)

(c)  A BRANCH CAMPUS OF A PARENT INSTITUTION (Write the name of parent institution below)

(d)  ONE OF THE ADMINISTRATIVELY EQUAL CAMPUSES OF A MULTI-CAMPUS INSTITUTION

7. IF THE INSTITUTION COVERED BY THIS REPORT IS INCLUDED IN AN "INSTITUTIONAL SYSTEM", WRITE THE NAME OF THE SYSTEM BELOW.

University of Nebraska

8. PARENT INSTITUTIONS (As checked in item 6b) SHOULD LIST THE NAMES OF ALL THEIR BRANCH CAMPUSES BELOW. USE THE FIRST COLUMN TO SHOW WHETHER DATA FOR ANY OF THESE UNITS ARE INCLUDED WITH THE DATA FOR THE "PARENT" IN THIS REPORT.

ARE DATA FOR THIS UNIT INCLUDED IN THIS REPORT?	NAME OF BRANCH CAMPUS AND/OR OTHER CAMPUS	ADDRESS (City, State, and ZIP code)
<input type="checkbox"/> YES <input type="checkbox"/> NO		
<input type="checkbox"/> YES <input type="checkbox"/> NO		
<input type="checkbox"/> YES <input type="checkbox"/> NO		

DEFINITIONS

**MULTI-CAMPUS INSTITUTION.** An organization bearing a resemblance to an institutional system, but unequivocally designated as a single institution with either of two organizational structures: (1) an institution having two or more campuses responsible to a central administration (which central administration may or may not be located on one of the administratively equal campuses) or (2) an institution having a main campus with one or more branch campuses attached to it.

**BRANCH CAMPUS.** A campus of an institution of higher education which is organized on a relatively permanent basis (i.e., has a relatively permanent administration), which offers an organized program or programs of work of at least 2 years (as opposed to courses), and which is located in a community different from that in which its parent institution is located. To be considered in a community different from that of the parent institution, a branch shall be located beyond a reasonable commuting distance from the main campus of the parent institution.

**MAIN CAMPUS.** In those institutions comprised of a main campus and one or more branch campuses, the main campus (sometimes called the parent institution) is usually the location of the core, primary, or most comprehensive program. Unless the institution-wide or central administrative office for such institutions is reported to be at a different location, the main campus is also the location of the central administrative office.

**INSTITUTIONAL SYSTEM.** A complex of two or more institutions of higher education, each separately organized or independently complete, under the control or supervision of a single administrative body.

## PART A - CURRENT FUNDS REVENUES BY SOURCE FOR FISCAL YEAR ENDING 1973

PART  
CAPITAL

SOURCE	LINE NO.	AMOUNT (whole dollars only)	SOURCE	LINE NO.	AMOUNT (whole dollars only)
<b>I. EDUCATIONAL AND GENERAL REVENUES - TOTAL</b> (sum of lines 2, 3, 9, 10, 11, 18, 19, 26, 29, 30, and 31)	1	\$ 15,083,427	<b>H. RECOVERY OF INDIRECT COSTS</b> (sum of lines 27 and 28)	26	\$ 60,773
A. STUDENT TUITION AND FEES	2	6,421,224	1. SPONSORED RESEARCH	27	60,773
<b>B. GOVERNMENTAL APPROPRIATIONS</b> (sum of lines 4, 7, and 8)	3	\$ 6,859,325	2. OTHER SPONSORED PROGRAMS	28	
1. FEDERAL GOVERNMENT (sum of lines 5 and 6)	4	\$ 220,044	I. SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS	29	59,202
a. FEDERAL PAYMENTS RECEIVED THROUGH STATE CHANNELS	5	62,591	J. ORGANIZED ACTIVITIES RELATED TO EDUCATIONAL DEPARTMENTS	30	98,736
b. ALL OTHER FEDERAL APPROPRIATIONS	6	157,453	K. OTHER SOURCES	31	299,167
2. STATE GOVERNMENT	7	6,616,855	<b>II. STUDENT AID GRANTS - TOTAL</b> (sum of lines 33 through 38)	32	\$ 81,301
3. LOCAL GOVERNMENT	8	22,426	A. FEDERAL GOVERNMENT	33	31,270
C. ENDOWMENT INCOME	9	17,081	B. STATE GOVERNMENT	34	
D. PRIVATE GIFTS	10	33,333	C. LOCAL GOVERNMENT	35	
<b>E. SPONSORED RESEARCH</b> (sum of lines 12, 13, 14, and 15)	11	\$ 824,840	D. PRIVATE GIFTS AND GRANTS	36	50,031
1. FEDERAL GOVERNMENT	12	769,551	E. ENDOWMENT INCOME	37	
2. STATE GOVERNMENT	13	9,232	F. OTHER STUDENT AID GRANTS	38	
3. LOCAL GOVERNMENT	14	31,588	<b>III. MAJOR SERVICE PROGRAMS - TOTAL</b> (sum of lines 40 and 44)	39	\$
4. NONGOVERNMENTAL (sum of lines 16 and 17)	15	\$ 14,469	A. HOSPITALS (sum of lines 41, 42, and 43)	40	\$
a. PHILANTHROPIC	16		1. HOSPITAL CHARGES	41	
b. OTHER NONGOVERNMENTAL	17	14,469	2. FEDERAL FUNDS FOR HOSPITALS	42	
F. OTHER SEPARATELY BUDGETED RESEARCH	18		3. OTHER HOSPITAL REVENUES	43	
<b>G. OTHER SPONSORED PROGRAMS</b> (sum of lines 20 through 23)	19	\$ 409,746	B. OTHER SERVICE PROGRAMS *	44	
1. FEDERAL GOVERNMENT	20	377,785	<b>IV. AUXILIARY ENTERPRISES - TOTAL</b> (sum of lines 46 and 47)	45	\$ 2,049,232
2. STATE GOVERNMENT	21	430	A. HOUSING AND FOOD SERVICES	46	366,482
3. LOCAL GOVERNMENT	22	62	B. OTHER AUXILIARY ENTERPRISES	47	1,682,750
4. NONGOVERNMENTAL (sum of lines 24 and 25)	23	\$ 31,469	<b>V. TOTAL CURRENT FUNDS REVENUES - GRAND TOTAL</b> (sum of lines 1, 32, 39, and 45)	48	\$ 17,213,960
a. PHILANTHROPIC	24				
b. OTHER NONGOVERNMENTAL	25	31,469			

\*Please attach a list of the names of Federally Funded Research and Development Centers for which these revenues were received.

Information in this and the following pages is per 6/30/73 accounting records prior to final adjustments.

PART B - CURRENT FUNDS EXPENDITURES AND ALL EXPENDITURES FOR CAPITAL OUTLAY (ALL FUNDS) BY FUNCTION FOR FISCAL YEAR ENDING 1973

1. INSTITUTION CODE NUMBER

FUNCTION (1)	LINE NO.	CURRENT FUNDS EXPENDITURES (2)	EXPENDITURES FOR CAPITAL OUTLAY (from all funds other than current funds)		
			PURCHASE OF EQUIPMENT (3)	PURCHASE OF LAND AND BUILDINGS (4)	CONSTRUCTION (5)
EDUCATIONAL AND GENERAL EXPENDITURES - TOTAL (sum of lines 2 through 10)	1	\$ 14,664,814	\$	\$	\$
A. INSTRUCTION AND DEPARTMENTAL RESEARCH	2	7,581,174			
B. ORGANIZED ACTIVITIES RELATED TO EDUCATIONAL DEPARTMENTS	3	366,472			
C. SPONSORED RESEARCH	4	619,936			
D. OTHER SEPARATELY BUDGETED RESEARCH	5				
E. OTHER SPONSORED PROGRAMS	6	522,093			
F. EXTENSION AND PUBLIC SERVICE	7	460,483			
G. LIBRARIES	8	808,027			
H. PHYSICAL PLANT MAINTENANCE AND OPERATION	9	1,502,261			
I. OTHER EDUCATIONAL AND GENERAL	10	2,804,368			
II. STUDENT AID GRANTS	11	\$ 438,654			
III. MAJOR SERVICE PROGRAMS - TOTAL (sum of lines 13 and 14)	12	\$			
A. HOSPITALS	13				
B. OTHER SERVICE PROGRAMS	14				
IV. AUXILIARY ENTERPRISES - TOTAL (sum of lines 16 and 17)	15	\$ 1,974,836	\$	\$	\$
A. HOUSING AND FOOD SERVICES	16	385,680			
B. OTHER AUXILIARY ENTERPRISES	17	1,589,156			
V. TOTAL CURRENT FUNDS EXPENDITURES - GRAND TOTAL (sum of lines 1, 11, 12, and 15)	18	\$ 17,078,304			
ESTIMATE OF AMOUNT ON LINE 18 EXPENDED FOR PHYSICAL PLANT ASSETS	19	\$			
ESTIMATE OF AMOUNT ON LINE 1 EXPENDED FOR AGRICULTURAL EXPERIMENT STATIONS AND EXTENSION SERVICES	20	\$	\$	\$	\$

PART C - PHYSICAL PLANT ASSETS FOR FISCAL YEAR ENDING 1973

TYPE OF ASSET (1)	LINE NO.	BOOK VALUE AT BEGINNING OF YEAR (2)	ADDITIONS DURING YEAR (3)	DEDUCTIONS DURING YEAR (4)	BOOK VALUE AT END OF YEAR (5)
LAND & Land Improvements	1	\$ 1,826,614	\$ 45,545	\$	\$ 1,872,159
BUILDINGS	2	15,865,070	1,082,360		16,947,430
EQUIPMENT	3	6,355,771	711,567		7,067,338

UNIVERSITY OF NEBRASKA AT OMAHA

**I N T E R D E P A R T M E N T A L   C O R R E S P O N D E N C E**

Date: November 2, 1973

To: Dr. Merk Hobson

From: Rex Engebretson

Subject: HEGIS - Financial Statistics of Institutions of Higher Education for  
Fiscal Year Ending 1973

As per Ms. Watson's letter of July 23, please find enclosed UNO's response to HEGIS "Financial Statistics of Institutions of Higher Education for Fiscal Year Ending 1973" (OE Form 2300-4, 3/73).