

1-1-1974

Finance 1974-75

UNO Office of Institutional Effectiveness
University of Nebraska at Omaha

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HIGHER EDUCATION GENERAL INFORMATION SURVEY

**FINANCIAL STATISTICS OF INSTITUTIONS OF HIGHER EDUCATION
FOR FISCAL YEAR ENDING 1974**

PLEASE
READ
INSTRUCTIONS
BEFORE
COMPLETING
THIS FORM

OMB NO. 51-R0566
APPROVAL EXPIRES 5/30/75

1. INSTITUTION CODE NUMBER

002554

2. DUE DATE

October 31, 1974

Items 1, 3, 4, 5, and 6 MUST be completed by all institutions. If applicable, complete items 7 and 8. Submit a separate survey form for each of the campuses or branch campuses of the institution. If it is impossible to provide separate data for any branch campus, and the data for that branch must be included in the parent institution's report, indicate this in item 8 below.

<p>3. NAME AND MAILING ADDRESS OF INSTITUTION OR CAMPUS COVERED BY THIS REPORT (Include city, State, and ZIP code)</p> <p>University of Nebraska at Omaha P. O. Box 688, Downtown Station Omaha, Nebraska 68101</p>	<p>4. NAME AND TITLE OF RESPONDENT</p> <p>John A. Moore, Jr. Director of Budgets and Operations Analysis</p> <p>5. TELEPHONE NUMBER OF RESPONDENT (Area code, local number and extension)</p> <p>402-554-2323</p>
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6. THE INSTITUTION COVERED BY THIS REPORT IS (Check only one)

(a) A SINGLE-CAMPUS INSTITUTION

(b) A MAIN CAMPUS ("Parent" institution) WITH ONE OR MORE BRANCH CAMPUSES AND/OR OTHER CAMPUSES (Specify in item 8 below)

(c) A BRANCH CAMPUS OF A PARENT INSTITUTION (Write the name of parent institution below)

(d) ONE OF THE ADMINISTRATIVELY EQUAL CAMPUSES OF A MULTI-CAMPUS INSTITUTION

7. IF THE INSTITUTION COVERED BY THIS REPORT IS INCLUDED IN AN "INSTITUTIONAL SYSTEM", WRITE THE NAME OF THE SYSTEM BELOW.

8. PARENT INSTITUTIONS (As checked in item 6b) SHOULD LIST THE NAMES OF ALL THEIR BRANCH CAMPUSES BELOW. USE THE FIRST COLUMN TO SHOW WHETHER DATA FOR ANY OF THESE UNITS ARE INCLUDED WITH THE DATA FOR THE "PARENT" IN THIS REPORT.

ARE DATA FOR THIS UNIT INCLUDED IN THIS REPORT?	NAME OF BRANCH CAMPUS AND/OR OTHER CAMPUS	ADDRESS (City, State, and ZIP code)
<input type="checkbox"/> YES <input type="checkbox"/> NO		
<input type="checkbox"/> YES <input type="checkbox"/> NO		
<input type="checkbox"/> YES <input type="checkbox"/> NO		

DEFINITIONS

MULTI-CAMPUS INSTITUTION. An organization bearing a resemblance to an institutional system, but unequivocally designated as a single institution with either of two organizational structures: (1) an institution having two or more campuses responsible to a central administration (which central administration may or may not be located on one of the administratively equal campuses) or (2) an institution having a main campus with one or more branch campuses attached to it.

MAIN CAMPUS. In those institutions comprised of a main campus and one or more branch campuses, the main campus (sometimes called the parent institution) is usually the location of the core, primary, or most comprehensive program. Unless the institution-wide or central administrative office for such institutions is reported to be at a different location, the main campus is also the location of the central administrative office.

BRANCH CAMPUS. A campus of an institution of higher education which is organized on a relatively permanent basis (i.e., has a relatively permanent administration), which offers an organized program or programs of work of at least 2 years (as opposed to courses), and which is located in a community different from that in which its parent institution is located. To be considered in a community different from that of the parent institution, a branch shall be located beyond a reasonable commuting distance from the main campus of the parent institution.

INSTITUTIONAL SYSTEM. A complex of two or more institutions of higher education, each separately organized or independently complete, under the control or supervision of a single administrative body.

PART A - CURRENT FUNDS REVENUES BY SOURCE FOR FISCAL YEAR ENDING 1974

SOURCE	LINE NO.	AMOUNT (whole dollars only)	SOURCE	LINE NO.	AMOUNT (whole dollars only)
I. EDUCATIONAL AND GENERAL REVENUES - TOTAL <i>(sum of lines 2, 3, 9, 10, 11, 18, 19, 26, 29, 30, and 31)</i>	1	\$ 16,426,055	H. RECOVERY OF INDIRECT COSTS <i>(sum of lines 27 and 28)</i>	26	\$ 142,260
A. STUDENT TUITION AND FEES	2	6,134,514	1. SPONSORED RESEARCH	27	74,061
B. GOVERNMENTAL APPROPRIATIONS <i>(sum of lines 4, 7, and 8)</i>	3	\$ 7,862,832	2. OTHER SPONSORED PROGRAMS	28	68,199
1. FEDERAL GOVERNMENT <i>(sum of lines 5 and 6)</i>	4	\$ 295,593	I. SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS	29	837,647
a. FEDERAL PAYMENTS RECEIVED THROUGH STATE CHANNELS	5	43,843	J. ORGANIZED ACTIVITIES RELATED TO EDUCATIONAL DEPARTMENTS	30	-0-
b. ALL OTHER FEDERAL APPROPRIATIONS	6	251,750	K. OTHER SOURCES	31	97,109
2. STATE GOVERNMENT	7	7,532,290	II. STUDENT AID GRANTS - TOTAL <i>(sum of lines 33 through 38)</i>	32	\$ 375,515
3. LOCAL GOVERNMENT	8	34,949	A. FEDERAL GOVERNMENT	33	329,490
C. ENDOWMENT INCOME	9	17,648	B. STATE GOVERNMENT	34	1,326
D. PRIVATE GIFTS	10	30,541	C. LOCAL GOVERNMENT	35	-0-
E. SPONSORED RESEARCH <i>(sum of lines 12, 13, 14, and 15)</i>	11	\$ 204,864	D. PRIVATE GIFTS AND GRANTS	36	38,355
1. FEDERAL GOVERNMENT	12	171,326	E. ENDOWMENT INCOME	37	6,344
2. STATE GOVERNMENT	13	16,189	F. OTHER STUDENT AID GRANTS	38	-0-
3. LOCAL GOVERNMENT	14	12,540	III. MAJOR SERVICE PROGRAMS - TOTAL <i>(sum of lines 40 and 44)</i>	39	\$ -0-
4. NONGOVERNMENTAL <i>(sum of lines 16 and 17)</i>	15	\$ 4,809	A. HOSPITALS <i>(sum of lines 41, 42, and 43)</i>	40	\$ -0-
a. PHILANTHROPIC	16	-0-	1. HOSPITAL CHARGES	41	-0-
b. OTHER NONGOVERNMENTAL	17	4,809	2. FEDERAL FUNDS FOR HOSPITALS	42	-0-
F. OTHER SEPARATELY BUDGETED RESEARCH	18	63,803	3. OTHER HOSPITAL REVENUES	43	-0-
G. OTHER SPONSORED PROGRAMS <i>(sum of lines 20 through 23)</i>	19	\$ 1,034,837	B. OTHER SERVICE PROGRAMS *	44	-0-
1. FEDERAL GOVERNMENT	20	951,671	IV. AUXILIARY ENTERPRISES - TOTAL <i>(sum of lines 46 and 47)</i>	45	\$ 1,786,376
2. STATE GOVERNMENT	21	20,374	A. HOUSING AND FOOD SERVICES	46	436,963
3. LOCAL GOVERNMENT	22	2,450	B. OTHER AUXILIARY ENTERPRISES	47	1,349,413
4. NONGOVERNMENTAL <i>(sum of lines 24 and 25)</i>	23	\$ 60,342	V. TOTAL CURRENT FUNDS REVENUES - GRAND TOTAL <i>(sum of lines 1, 32, 39, and 45)</i>	48	\$ 18,587,946
a. PHILANTHROPIC	24	-0-	<i>*Please attach a list of the names of Federally Funded Research and Development Centers for which these revenues were received.</i>		
b. OTHER NONGOVERNMENTAL	25	60,342			

Information per 6-30-74 preliminary financial statements.

PART D - INDEBTEDNESS ON PHYSICAL PLANT FOR FISCAL YEAR ENDING 1974			PART E - ENDOWMENT BY BOOK AND MARKET VALUES, EARNINGS, AND REALIZED GAINS FOR FISCAL YEAR ENDING 1974		
BALANCE AND TRANSACTION	LINE NO.	AMOUNT (whole dollars only)	BALANCE AND TRANSACTION	LINE NO.	AMOUNT (whole dollars only)
BALANCE OWED ON PRINCIPAL AT BEGINNING OF YEAR	1	N/A	VALUE OF ENDOWMENT AT THE BEGINNING OF THE FISCAL YEAR		
		\$	a. BOOK VALUE	1	\$ 970,658
ADDITIONAL PRINCIPAL BORROWED DURING THE YEAR	2	N/A	b. MARKET VALUE	2	\$ 970,658
			VALUE OF ENDOWMENT AT THE END OF THE FISCAL YEAR		
PAYMENTS MADE ON PRINCIPAL DURING THE YEAR	3	N/A	a. BOOK VALUE	3	\$ 975,446
			b. MARKET VALUE	4	\$ 975,446
BALANCE OWED ON PRINCIPAL AT END OF YEAR (line 1, plus line 2, minus line 3)	4	N/A	ENDOWMENT EARNINGS (dividends, interest, rents, etc.)	5	\$ 35,144
		\$	NET REALIZED GAINS OR LOSSES ON SALE OF INVESTMENTS	6	\$ 4,788

PART F - TO BE COMPLETED BY PUBLIC INSTITUTIONS ONLY

ITEM	LINE NO.	AMOUNT (whole dollars only)
I. REVENUES (all funds)		
A. ALL PRIVATE GIFTS	1	\$ 134,047
B. EARNINGS ON INVESTMENTS	2	66,335
II. EXPENDITURES (all funds)		
A. PERSONAL SERVICES (gross salaries and wages)	3	12,585,740
B. SCHOLARSHIPS AND PRIZES	4	798,937
C. INTEREST ON DEBT PAID FROM ALL FUNDS (enter amount here)	5	9,025
If Part B includes any expenditures for interest, enter total amount here → <input type="text"/>		
III. DEBT OUTSTANDING, ISSUED, AND RETIRED		
A. NONGUARANTEED LONG-TERM DEBT		
1. TOTAL OUTSTANDING AT BEGINNING OF FISCAL YEAR	6	171,000
2. TOTAL ISSUED DURING FISCAL YEAR	7	-0-
3. TOTAL RETIRED DURING FISCAL YEAR	8	19,000
4. TOTAL OUTSTANDING AT END OF FISCAL YEAR (line 6, plus line 7, minus line 8)	9	\$ 152,000
B. SHORT-TERM (interest-bearing) DEBT		
1. AMOUNT OUTSTANDING AT BEGINNING OF FISCAL YEAR	10	\$ N/A
2. AMOUNT OUTSTANDING AT END OF FISCAL YEAR	11	N/A

IV. CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR

TYPE OF ASSET (1)	LINE NO.	AMOUNT AT END OF FISCAL YEAR		
		HELD IN SINKING FUNDS (see definitions) (2)	HELD IN BOND FUNDS (see definitions) (3)	HELD IN ALL OTHER FUNDS, EXCEPT FOR ANY EMPLOYEE-RETIREMENT FUND (4)
A. CASH AND DEPOSITS	12	\$ -0-	\$ -0-	\$ 198,324
B. FEDERAL SECURITIES - U.S. TREASURY OBLIGATIONS	13	-0-	-0-	-0-
C. STATE AND LOCAL GOVERNMENT SECURITIES	14	-0-	-0-	-0-
D. OTHER SECURITIES	15	-0-	-0-	-0-
E. TOTAL (sum of lines 12 through 15)	16	\$ -0-	\$ -0-	\$ 198,324

PART B - CURRENT FUNDS EXPENDITURES AND ALL EXPENDITURES FOR CAPITAL OUTLAY (ALL FUNDS) BY FUNCTION FOR FISCAL YEAR ENDING 1974

1. INSTITUTION CODE NUMBER
002554

FUNCTION (1)	LINE NO.	CURRENT FUNDS EXPENDITURES (2)	EXPENDITURES FOR CAPITAL OUTLAY (from all funds other than current funds)		
			PURCHASE OF EQUIPMENT (3)	PURCHASE OF LAND AND BUILDINGS (4)	CONSTRUCTION (5)
I. EDUCATIONAL AND GENERAL EXPENDITURES - TOTAL (sum of lines 2 through 10)	1	\$ 15,781,960	\$	\$	\$
A. INSTRUCTION AND DEPARTMENTAL RESEARCH	2	8,596,034			
B. ORGANIZED ACTIVITIES RELATED TO EDUCATIONAL DEPARTMENTS	3	-0-			
C. SPONSORED RESEARCH	4	204,864			
D. OTHER SEPARATELY BUDGETED RESEARCH	5	111,075			
E. OTHER SPONSORED PROGRAMS	6	1,034,837			
F. EXTENSION AND PUBLIC SERVICE	7	834,861			
G. LIBRARIES	8	808,263			
H. PHYSICAL PLANT MAINTENANCE AND OPERATION	9	1,417,727			
I. OTHER EDUCATIONAL AND GENERAL	10	2,774,299			
II. STUDENT AID GRANTS	11	\$ 798,937			
III. MAJOR SERVICE PROGRAMS - TOTAL (sum of lines 13 and 14)	12	\$ -0-			
A. HOSPITALS	13	-0-			
B. OTHER SERVICE PROGRAMS	14	-0-			
IV. AUXILIARY ENTERPRISES - TOTAL (sum of lines 16 and 17)	15	\$ 1,922,303	\$	\$	\$
A. HOUSING AND FOOD SERVICES	16	460,865			
B. OTHER AUXILIARY ENTERPRISES	17	1,461,438			
V. TOTAL CURRENT FUNDS EXPENDITURES - GRAND TOTAL (sum of lines 1, 11, 12, and 15)	18	\$ 18,503,200			
ESTIMATE OF AMOUNT ON LINE 18 EXPENDED FOR PHYSICAL PLANT ASSETS	19	\$ -0-	\$ -0-	\$ -0-	\$ -0-
ESTIMATE OF AMOUNT ON LINE 18 EXPENDED FOR AGRICULTURAL EXPERIMENT STATIONS AND EXTENSION SERVICES	20	\$ -0-	\$ -0-	\$ -0-	\$ -0-

PART C - PHYSICAL PLANT ASSETS FOR FISCAL YEAR ENDING 1974

TYPE OF ASSET (1)	LINE NO.	BOOK VALUE AT BEGINNING OF YEAR (2)	ADDITIONS DURING YEAR (3)	DEDUCTIONS DURING YEAR (4)	BOOK VALUE AT END OF YEAR (5)
LAND & Land Improvements	1	\$ 1,872,159	\$ 524,626	\$ -0-	\$ 2,396,785
BUILDINGS	2	16,947,430	2,248,194	-0-	19,195,624
EQUIPMENT	3	5,030,090	5,329,902	-0-	5,359,992