

1-1-1975

Finance 1975-76

UNO Office of Institutional Effectiveness
University of Nebraska at Omaha

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HIGHER EDUCATION GENERAL INFORMATION SURVEY
FINANCIAL STATISTICS OF INSTITUTIONS OF HIGHER
EDUCATION FOR FISCAL YEAR ENDING 1975

PLEASE
READ
INSTRUCTIONS
BEFORE
COMPLETING
THIS FORM.

OMB NO. 51-R0566
APPROVAL EXPIRES: 6/30/76

1. INSTITUTION CODE NUMBER
002554

2. DUE DATE
Not later than October 31, 1975

Each item on this page must be completed by all institutions. Please return the completed form either directly to Department of Health, Education, and Welfare, Education Division, National Center for Education Statistics, ATTN: Room 2164-HEGIS, 400 Maryland Avenue, SW., Washington, D.C. 20202, or to the HEGIS coordinator, if there is a HEGIS coordinator in your State.

<p>3. NAME OF INSTITUTION OR CAMPIUS COVERED BY THIS REPORT</p> <p>FROM U OF NEBRASKA AT OMAHA P O BOX 688 OMAHA NE 68101</p>	<p>4. NAME AND TITLE OF RESPONDENT</p> <p>Joseph L. Huebner Chief Accountant</p> <p>5. TELEPHONE NUMBER OF RESPONDENT (area code, local number, and extension)</p> <p>402-554-2320</p>
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6. PLEASE NOTE THAT EACH INSTITUTION, BRANCH, CAMPUS OR OTHER ENTITY SEPARATELY CERTIFIED BY THE ACCREDITATION AND INSTITUTIONAL ELIGIBILITY UNIT OF THE U.S. OFFICE OF EDUCATION, WITH ITS OWN FICE CODE, AND LISTED SEPARATELY IN THE EDUCATION DIRECTORY - HIGHER EDUCATION, SHOULD BE REPORTED ON A SEPARATE SURVEY FORM AND NOT INCLUDED OR COMBINED WITH ANY OTHER SUCH CERTIFIED UNIT. BRANCHES, CAMPUSES, AND OTHER ORGANIZATIONAL ENTITIES NOT SEPARATELY CERTIFIED SHOULD BE INCLUDED WITH THE APPROPRIATE INSTITUTION OR BRANCH REPORT. IF SUCH ARE INCLUDED IN THIS REPORT, PLEASE LIST THEM BELOW.

ARE DATA FOR THIS UNIT INCLUDED IN THIS REPORT?	NAME OF BRANCH AND/OR OTHER CAMPUS	ADDRESS (city, State, and ZIP code)
<input type="checkbox"/> YES <input type="checkbox"/> NO		
<input type="checkbox"/> YES <input type="checkbox"/> NO		
<input type="checkbox"/> YES <input type="checkbox"/> NO		

7. IF THE EDUCATIONAL ORGANIZATION OR ENTITY COVERED BY THIS SURVEY REPORT IS PART OF A MULTI-CAMPUS INSTITUTION, OR PART OF A SYSTEM OF INSTITUTIONS, PLEASE ENTER THE NAME OF THE INSTITUTION OR SYSTEM BELOW.
IF NOT APPLICABLE, CHECK HERE

University of Nebraska

DEFINITIONS

MULTI-CAMPUS INSTITUTION: An organization bearing a resemblance to an institutional system, but unequivocally designated as a single institution with either of two organizational structures: (1) an institution having two or more campuses responsible to a central administration (which central administration may or may not be located on one of the administratively equal campuses) or (2) an institution having a main campus with one or more branch campuses attached to it.

MAIN CAMPUS. In those institutions comprised of a main campus and one or more branch campuses, the main campus (sometimes called the parent institution) is usually the location of the core, primary, or most comprehensive program. Unless the institution-wide or central administrative office for such institutions is reported to be at a different location, the main campus is also the location of the central administrative office.

BRANCH CAMPUS. A campus of an institution of higher education which is organized on a relatively permanent basis (i.e., has a relatively permanent administration), which offers an organized program or programs of work of at least 2 years (as opposed to courses), and which is located in a community different from that in which its parent institution is located. To be considered in a community different from that of the parent institution, a branch shall be located beyond a reasonable commuting distance from the main campus of the parent institution.

INSTITUTIONAL SYSTEM. A complex of two or more institutions of higher education, each separately organized or independently complete, under the control or supervision of a single administrative body.

PART A - CURRENT FUNDS REVENUES BY SOURCE FOR FISCAL YEAR ENDING 1975

SOURCE	LINE NO.	AMOUNT (whole dollars)
TUITION AND FEES	1	\$ 6,535,904
GOVERNMENT APPROPRIATIONS		
FEDERAL TOTAL through State channels	2	-0-
STATE	3	9,734,821
LOCAL	4	20,819
GOVERNMENT GRANTS & CONTRACTS		
FEDERAL UNRESTRICTED	5	135,738
FEDERAL RESTRICTED	6	1,778,069
STATE UNRESTRICTED	7	1,997
STATE RESTRICTED	8	179,109
LOCAL UNRESTRICTED	9	5,428
LOCAL RESTRICTED	10	92,766
PRIVATE GIFTS, GRANTS AND CONTRACTS UNRESTRICTED	11	2,509
PRIVATE GIFTS, GRANTS AND CONTRACTS RESTRICTED	12	195,035
ENDOWMENT INCOME UNRESTRICTED	13	-0-
ENDOWMENT INCOME RESTRICTED	14	20,678
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	15	247,205
SALES AND SERVICES OF AUXILIARY ENTERPRISES	16	2,460,169
SALES AND SERVICES OF HOSPITALS	17	-0-
OTHER SOURCES	18	74,009
INDEPENDENT OPERATIONS	19	-0-
TOTAL CURRENT FUNDS REVENUES (sum of Lines 1 through 19)	20	\$ 21,484,256

PART B - CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS FOR FISCAL YEAR ENDING 1975

FUNCTION	LINE NO.	AMOUNT (whole dollars)
EDUCATIONAL AND GENERAL		
INSTRUCTION	1	\$ 11,355,096
RESEARCH	2	275,235
PUBLIC SERVICE	3	876,326
ACADEMIC SUPPORT TOTAL	4	1,542,878
includes libraries of	5	\$ 860,524
STUDENT SERVICES	6	1,195,865
INSTITUTIONAL SUPPORT	7	1,062,979
OPERATION AND MAINTENANCE OF PLANT	8	1,768,216
SCHOLARSHIPS AND FELLOWSHIPS		
AWARDS FROM UNRESTRICTED FUNDS	9	534,151
AWARDS FROM RESTRICTED FUNDS	10	390,289
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	11	19,496
TOTAL EDUCATIONAL AND GENERAL EXPENDITURES AND MANDATORY TRANSFERS (sum of Lines 1 through 4, and Lines 6 through 11)	12	19,020,531
AUXILIARY ENTERPRISES	14	2,740,824
includes mandatory transfers of	13	\$ 27,075
HOSPITALS	16	-0-
includes mandatory transfers of	15	\$ -0-
INDEPENDENT OPERATIONS	18	-0-
includes mandatory transfers of	17	\$ -0-
TOTAL EXPENDITURES AND MANDATORY TRANSFERS (sum of Lines 12, 14, 16, and 18)	19	\$ 21,761,355

NOTE: If in the preceding year gifts were received which were credited directly to the balances of funds other than the current fund and which under present accounting practices would be included in current funds revenues, indicate the amount of such gifts RECEIVED IN THE PRECEDING YEAR and added directly to balances of other funds.

PART C - PHYSICAL PLANT ASSETS FOR FISCAL YEAR ENDING 1975

TYPE OF ASSET (1)	LINE NO.	BOOK VALUE AT BEGINNING OF YEAR (2)	ADDITIONS DURING YEAR (3)	DEDUCTIONS DURING YEAR (4)	BOOK VALUE AT END OF YEAR (5)	CURRENT REPLACEMENT VALUE (6)
LAND	1	\$ 2,410,179	\$ 420,041	\$ -0-	\$ 2,830,220	
BUILDINGS	2	19,195,624	7,358,043	-0-	26,553,667	\$ 33,160,574
EQUIPMENT	3	5,359,902	893,349	-0-	6,253,341	

PART D - INDEBTEDNESS ON PHYSICAL PLANT FOR FISCAL YEAR 1975

I. INSTITUTION CODE NUMBER
002554

BALANCE AND TRANSACTION	LINE NO.	AMOUNT (whole dollars only)	
BALANCE OWED ON PRINCIPAL AT BEGINNING OF YEAR	1	\$ 152,000	
ADDITIONAL PRINCIPAL BORROWED DURING YEAR	2	-0-	
PAYMENTS MADE ON PRINCIPAL DURING THE YEAR	3	-0-	
BALANCE OWED ON PRINCIPAL AT END OF YEAR (Line 1, plus Line 2, minus Line 3)	4	\$ 152,000	
INTEREST PAYMENTS ON PHYSICAL PLANT INDEBTEDNESS	5	\$ 11,875	

PART E - DETAILS OF ENDOWMENT FOR FISCAL YEAR ENDING 1975

BALANCE AND TRANSACTION	LINE NO.	BOOK VALUE (1)	MARKET VALUE (2)
VALUE OF ENDOWMENT AT THE BEGINNING OF THE FISCAL YEAR	1	\$227,563	\$209,208
TOTAL ADDITIONS FOR THE FISCAL YEAR	2	-0-	-0-
TOTAL WITHDRAWALS FOR THE FISCAL YEAR	3	(1,162)	(1,162)
NET REALIZED GAINS/(losses) ON SALE OF INVESTMENTS (Book Value ONLY)	4	661	
APPRECIATION/(depreciation) FOR THE YEAR (Market Value ONLY)	5		8,079
VALUE OF ENDOWMENT AT THE END OF THE FISCAL YEAR	6	227,062	216,125
ENDOWMENT YIELD (dividends, interest, rents, royalties, etc.)	7	AMOUNT → \$	9,684

PART F - STATEMENT OF CHANGES IN FUND BALANCES FOR FISCAL YEAR ENDING 1975

	LINE NO.	CURRENT FUNDS (1)	LOAN FUNDS (2)	ENDOWMENT FUNDS (3)	ANNUITY AND LIFE INCOME FUNDS (4)	PLANT FUNDS (5)
ADDITIONS	1	\$ 21,479,976	\$ 278,371	\$ 661	\$ -0-	\$ 8,676,094
DEDUCTIONS	2	(21,704,328)	(41,438)	(1,162)	-0-	(11,875)
TOTAL TRANSFERS INTO/ (OUT OF)	3	(46,571)	19,496	-0-	-0-	27,075
SUMMARY						
NET INCREASE (DECREASE) FOR YEAR	4	(270,923)	256,429	(501)	-0-	8,691,294
FUND BALANCE AT BEGINNING OF YEAR	5	974,013	1,076,507	227,563	-0-	26,910,431
FUND BALANCE AT END OF YEAR	6	703,090	1,332,936	227,062	-0-	35,601,725

ITEM		LINE NO.	AMOUNT (whole dollars only)		
I. REVENUES (all funds)		1	\$ 331,871		
A. ALL PRIVATE GIFTS					
B. EARNINGS ON INVESTMENTS (all funds)		2	126,221		
If Part A includes any such amounts, enter amount here			\$ 78,333		
C. GENERAL HOSPITALS (exclude student infirmaries)					
1. FEDERAL FUNDS RECEIVED (exclude Medicare)		3	-0-		
2. GROSS CHARGES FROM SALES AND SERVICES (include Medicare)		4	-0-		
3. MEDICAID FUNDS RECEIVED FROM STATE GOVERNMENT INCLUDED WITH GROSS CHARGES		5	-0-		
4. TOTAL REVENUES (may exceed sum of lines 3, 4, and 5)		6	-0-		
D. AGRICULTURAL EXPERIMENT STATIONS AND EXTENSION SERVICES					
1. FEDERAL FUNDS RECEIVED		7	-0-		
2. GROSS CHARGES FROM SALES AND SERVICES		8	-0-		
II. EXPENDITURES (all funds)					
A. PERSONAL SERVICES (gross salaries and wages)		9	13,016,959		
B. SCHOLARSHIPS AND FELLOWSHIPS		10	924,440		
C. TOTAL INTEREST PAID FROM ALL FUNDS		11	11,875		
D. CURRENT FUNDS EXPENDED FOR AGRICULTURAL EXPERIMENT STATIONS AND EXTENSION SERVICE		12	-0-		
E. EXPENDITURES FOR CAPITAL OUTLAY (amounts paid from ALL sources and funds) (1)		LINE NO.	PURCHASE OF EQUIPMENT (2)	PURCHASE OF LAND AND BUILDINGS (3)	CONSTRUCTION (4)
1. EDUCATIONAL AND GENERAL		13	\$ 872,631	\$ 319,165	\$ 7,458,919
2. AGRICULTURAL EXPERIMENT STATIONS AND EXTENSION SERVICES		14	-0-	-0-	-0-
3. HOSPITALS		15	-0-	-0-	-0-
4. AUXILIARY ENTERPRISES		16	20,718	-0-	-0-
III. DEBT OUTSTANDING, ISSUED, AND RETIRED		LINE NO.	AMOUNT (whole dollars only)		
A. NONGUARANTEED LONG TERM DEBT					
1. TOTAL OUTSTANDING AT BEGINNING OF FISCAL YEAR		17	\$ 152,000		
2. TOTAL ISSUED DURING FISCAL YEAR		18	-0-		
3. TOTAL RETIRED DURING FISCAL YEAR		19	-0-		
4. TOTAL OUTSTANDING AT END OF FISCAL YEAR (line 17, plus line 18, minus line 19)		20	\$ 152,000		
B. SHORT-TERM (interest-bearing) DEBT					
1. AMOUNT OUTSTANDING AT BEGINNING OF FISCAL YEAR		21	\$ n/a		
2. AMOUNT OUTSTANDING AT END OF FISCAL YEAR		22	n/a		
IV. CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR			AMOUNT AT END OF FISCAL YEAR		
TYPE OF ASSET (1)	LINE NO.	Held in Sinking Funds (see definitions) (2)	Held in Bond Funds (see definitions) (3)	Held in All Other Funds, except for any employee-retirement fund (4)	
A. CASH AND DEPOSITS	23	\$ -0-	\$ -0-	\$ 1,202,143	
B. FEDERAL SECURITIES - U.S. TREASURY OBLIGATIONS	24	-0-	-0-	9,919	
C. FEDERAL AGENCY SECURITIES	25	-0-	-0-	-0-	
D. STATE AND LOCAL GOVERNMENT SECURITIES	26	-0-	-0-	-0-	
E. OTHER SECURITIES	27	-0-	-0-	122,123	
F. TOTAL (sum of lines 23 through 27)	28	\$ -0-	\$ -0-	\$ 1,334,185	

NOTE: Use attachments for comments, supplemental information, etc.