

1-1-1978

Finance 1978-79

UNO Office of Institutional Effectiveness
University of Nebraska at Omaha

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DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE
EDUCATION DIVISION
WASHINGTON, D.C. 20202

HIGHER EDUCATION GENERAL INFORMATION SURVEY (HEGIS XIII)
FINANCIAL STATISTICS OF INSTITUTIONS OF HIGHER
EDUCATION FOR FISCAL YEAR ENDING 1978

PLEASE
READ
INSTRUCTIONS
BEFORE
COMPLETING
THIS FORM.

FORM APPROVE
OMB NO. 51-R056L

1. INSTITUTION CODE NUMB

002554

2. DUE DATE

October 31, 1978

Each item on this page should be completed by all institutions. Please return the completed form either directly to Department of Health, Education, and Welfare, Education Division, National Center for Education Statistics, ATTN: Room 3073-HEGIS, 400 Maryland Avenue, SW., Washington, D.C. 20202, or to the HEGIS coordinator, if there is a HEGIS coordinator in your State.

<p>3. NAME AND MAILING ADDRESS OF INSTITUTION OR CAMPUS COVERED BY THIS</p> <p>FROM U OF NEBRASKA AT OMAHA P O BOX 688 CMAHA NE 68101</p>	<p>4. NAME AND TITLE OF RESPONDENT</p> <p>Joseph L Huebner Controller</p> <p>5. TELEPHONE NUMBER OF RESPONDENT (area code, local number, and extension)</p> <p>(402) 554-2737</p>
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6. PLEASE NOTE THAT EACH INSTITUTION, BRANCH, CAMPUS OR OTHER ENTITY SEPARATELY CERTIFIED BY THE ACCREDITATION AND INSTITUTIONAL ELIGIBILITY UNIT OF THE U.S. OFFICE OF EDUCATION, WITH ITS OWN FICE CODE, AND LISTED SEPARATELY IN THE EDUCATION DIRECTORY - HIGHER EDUCATION, SHOULD BE REPORTED ON A SEPARATE SURVEY FORM AND NOT INCLUDED OR COMBINED WITH ANY OTHER SUCH CERTIFIED UNIT. BRANCHES, CAMPUSES, AND OTHER ORGANIZATIONAL ENTITIES NOT SEPARATELY CERTIFIED SHOULD BE INCLUDED WITH THE APPROPRIATE INSTITUTION OR BRANCH REPORT. IF SUCH ARE INCLUDED IN THIS REPORT, PLEASE LIST THEM BELOW.

ARE DATA FOR THIS UNIT INCLUDED IN THIS REPORT?	NAME OF BRANCH AND/OR OTHER CAMPUS	ADDRESS (city, State, and ZIP code)
<input type="checkbox"/> YES <input type="checkbox"/> NO		
<input type="checkbox"/> YES <input type="checkbox"/> NO		
<input type="checkbox"/> YES <input type="checkbox"/> NO		

7. IF THE EDUCATIONAL ORGANIZATION OR ENTITY COVERED BY THIS SURVEY REPORT IS PART OF A MULTI-CAMPUS INSTITUTION, OR PART OF A SYSTEM OF INSTITUTIONS, PLEASE ENTER THE NAME OF THE INSTITUTION OR SYSTEM BELOW.
IF NOT APPLICABLE, CHECK HERE

DEFINITIONS

MULTI-CAMPUS INSTITUTION: An organization bearing a resemblance to an institutional system, but unequivocally designated as a single institution with either of two organizational structures: (1) an institution having two or more campuses responsible to a central administration (which central administration may or may not be located on one of the administratively equal campuses) or (2) an institution having a main campus with one or more branch campuses attached to it.

MAIN CAMPUS. In those institutions comprised of a main campus and one or more branch campuses, the main campus (sometimes called the parent institution) is usually the location of the core, primary, or most comprehensive program. Unless the institution-wide or central administrative office for such institutions is reported to be at a different location, the main campus is also the location of the central administrative office.

BRANCH CAMPUS. A campus of an institution of higher education which is organized on a relatively permanent basis (i.e., has a relatively permanent administration), which offers an organized program or programs of work of at least 2 years (as opposed to courses), and which is located in a community different from that in which its parent institution is located. To be considered in a community different from that of the parent institution, a branch shall be located beyond a reasonable commuting distance from the main campus of the parent institution.

INSTITUTIONAL SYSTEM. A complex of two or more institutions of higher education, each separately organized or independently complete, under the control or supervision of a single administrative body.

PART A - CURRENT FUNDS REVENUES BY SOURCE FOR FISCAL YEAR ENDING 1978				PART B - CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS FOR FISCAL YEAR ENDING 1978			
SOURCE		LINE NO.	AMOUNT (whole dollars)	FUNCTION		LINE NO.	AMOUNT (whole dollars)
TUITION AND FEES		1	\$ 7,032,109	EDUCATIONAL AND GENERAL			
GOVERNMENT APPROPRIATIONS				INSTRUCTION		1	\$ 13,662,006
FEDERAL TOTAL → through State channels → \$		2	-	RESEARCH		2	419,554
STATE		3	14,539,982	PUBLIC SERVICE		3	
LOCAL		4	20,312	ACADEMIC SUPPORT →		4	1,237,788
GOVERNMENT GRANTS & CONTRACTS				includes libraries of 5 \$ 1,403,250			3,449,449
FEDERAL	UNRESTRICTED	5	270,712	STUDENT SERVICES		6	1,775,023
	RESTRICTED	6	2,955,304	INSTITUTIONAL SUPPORT		7	2,638,403
STATE	UNRESTRICTED	7	2,338	OPERATION AND MAINTENANCE OF PLANT		8	2,547,784
	RESTRICTED	8	183,449	SCHOLARSHIPS AND FELLOWSHIPS			
LOCAL	UNRESTRICTED	9	9,600	AWARDS FROM UNRESTRICTED FUNDS		9	699,814
	RESTRICTED	10	404,916	AWARDS FROM RESTRICTED FUNDS		10	291,188
PRIVATE GIFTS, GRANTS AND CONTRACTS	UNRESTRICTED	11	13,847	EDUCATIONAL AND GENERAL MANDATORY TRANSFERS		11	21,514
	RESTRICTED	12	354,025	TOTAL EDUCATIONAL AND GENERAL EXPENDITURES AND MANDATORY TRANSFERS (sum of Lines 1 through 4, and Lines 6 through 11)		12	26,742,523
ENDOWMENT INCOME	UNRESTRICTED	13	-	AUXILIARY ENTERPRISES →		14	2,686,740
	RESTRICTED	14	35,169	includes mandatory transfers of → 13 \$ -			
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES		15	553,065	HOSPITALS →		16	-
SALES AND SERVICES OF AUXILIARY ENTERPRISES		16	3,118,774	includes mandatory transfers of → 15 \$ -			
SALES AND SERVICES OF HOSPITALS		17	-	INDEPENDENT OPERATIONS →		18	-
OTHER SOURCES		18	408,948	includes mandatory transfers of → 17 \$ -			
INDEPENDENT OPERATIONS		19	-	TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS (sum of Lines 12, 14, 16, and 18)		19	\$29,429,263
TOTAL CURRENT FUNDS REVENUES (sum of Lines 1 through 19)		20	\$ 29,902,550				

PART C - PHYSICAL PLANT ASSETS FOR FISCAL YEAR ENDING 1978

TYPE OF ASSET (1)	LINE NO.	BOOK VALUE AT BEGINNING OF YEAR (2)	ADDITIONS DURING YEAR (3)	DEDUCTIONS DURING YEAR (4)	BOOK VALUE AT END OF YEAR (5)	CURRENT REPLACEMENT VALUE (estimate) (6)
LAND	1	\$ 2,917,057	\$ 62,751	\$ -	\$ 2,979,808	
BUILDINGS	2	28,728,648	1,021,999	115,169	29,635,478	\$ 49,772,663
EQUIPMENT	3	7,766,735	691,966	-	8,458,701	

PART D - INDEBTEDNESS ON PHYSICAL PLANT FOR FISCAL YEAR 1978

INSTITUTION CODE NUMBER
002554

BALANCE AND TRANSACTION	LINE NO.	AMOUNT (whole dollars)	
BALANCE OWED ON PRINCIPAL AT BEGINNING OF YEAR	1	\$ 114,000	
ADDITIONAL PRINCIPAL BORROWED DURING YEAR	2	---	
PAYMENTS MADE ON PRINCIPAL DURING THE YEAR	3	19,000	
BALANCE OWED ON PRINCIPAL AT END OF YEAR (Line 1, plus Line 2, minus Line 3)	4	\$ 95,000	
INTEREST PAYMENTS ON PHYSICAL PLANT INDEBTEDNESS	5	\$ 4,750	

PART E - DETAILS OF ENDOWMENT ASSETS FOR FISCAL YEAR ENDING 1978

BALANCE AND TRANSACTION	LINE NO.	BOOK VALUE (1)	MARKET VALUE (2)
VALUE OF ENDOWMENT AT THE BEGINNING OF THE FISCAL YEAR	1	\$345,486	\$ 337,403
TOTAL ADDITIONS FOR THE FISCAL YEAR	2	15,000	15,000
TOTAL WITHDRAWALS FOR THE FISCAL YEAR	3	(6,862)	(6,862)
NET REALIZED GAINS/(losses) ON SALE OF INVESTMENTS (Book Value ONLY)	4	1,123	
APPRECIATION/(depreciation) FOR THE YEAR (Market Value ONLY)	5		(12,167)
VALUE OF ENDOWMENT AT THE END OF THE FISCAL YEAR	6	354,747	333,374
ENDOWMENT YIELD (dividends, interest, rents, royalties, etc.)	7	AMOUNT →	\$ 15,793

PART F - STATEMENT OF CHANGES IN FUND BALANCES FOR FISCAL YEAR ENDING 1978

	LINE NO.	CURRENT FUNDS		LOAN FUNDS (3)	ENDOWMENT FUNDS (4)	ANNUITY AND LIFE INCOME FUNDS (5)	PLANT FUNDS (6)
		UNRESTRICTED (1)	RESTRICTED (2)				
ADDITIONS	1	\$ 25,969,687	\$ 4,337,928	\$ 215,772	\$ 16,123	\$ —	\$ 1,799,844
DEDUCTIONS	2	25,474,886	4,215,909	47,984	1,303	—	166,452
TOTAL TRANSFERS INTO/ OUT OF)	3	172,476	5,559	21,514	(5,559)	—	—
SUMMARY							
NET INCREASE/ DECREASE) FOR YEAR	4	667,277	127,578	189,302	9,261	—	1,633,392
FUND BALANCE AT BEGINNING OF YEAR	5	1,748,600	297,995	1,631,703	345,486	—	39,433,011
FUND BALANCE AT END OF YEAR	6	2,415,877	425,573	1,821,005	354,747	—	41,066,403

PART G - TO BE COMPLETED BY PUBLIC INSTITUTIONS ONLY

ITEM	LINE NO.	AMOUNT (whole dollars)
I. REVENUES (all funds - exclude interfund transfers)		
A. ALL PRIVATE GIFTS	1	\$ 464,669
B. EARNINGS ON INVESTMENTS	2	\$ 234,752
C. GROSS CHARGES FROM SALES AND SERVICES OF AGRICULTURAL EXTENSION SERVICES AND EXPERIMENT STATIONS	3	\$ —
D. TWO-YEAR INSTITUTIONS ONLY - RECEIPTS FROM PROPERTY AND NONPROPERTY TAXES	4	\$ —

E. INTERGOVERNMENTAL REVENUES (all funds)	LINE NO.	AUXILIARY ENTERPRISES (1)	HOSPITALS (Exclude Medicare) (2)	AGRICULTURAL EXTENSION/EXPERIMENT SERVICES (3)	EDUCATION AND OTHER (4)
1. RECEIVED DIRECTLY FROM FEDERAL GOVERNMENT	5		—	—	
2. FEDERAL FUNDS RECEIVED THROUGH STATE CHANNELS - INCLUDE MEDICAID	6		—	—	
II. EXPENDITURE (all funds - exclude interfund transfers)					
A. CURRENT EXPENDITURES	7				
1. GROSS SALARIES AND WAGES		693,702	—	—	16,531,909
2. OTHER CURRENT EXPENDITURE (exclude interest and scholarship-fellowship payments, and capital outlay expenditures)	8	1,984,742	—	—	9,177,210
B. CAPITAL OUTLAY	9				
1. CONSTRUCTION		—	—	—	1,021,999
2. PURCHASE OF EQUIPMENT, LAND, AND BUILDINGS	10	8,296	—	—	746,422
C. TOTAL INTEREST PAID FROM ALL FUNDS	11				\$

III. DEBT OUTSTANDING, ISSUED, AND RETIRED	LINE NO.	AMOUNT (whole dollars)
A. NONGUARANTEED LONG TERM DEBT		
1. TOTAL OUTSTANDING AT BEGINNING OF FISCAL YEAR	12	\$ 114,000
2. TOTAL ISSUED DURING FISCAL YEAR	13	—
3. TOTAL RETIRED DURING FISCAL YEAR	14	19,000
4. TOTAL OUTSTANDING AT END OF FISCAL YEAR (line 12, plus line 13, minus line 14)	15	\$ 95,000
B. SHORT-TERM (interest-bearing) DEBT		
1. AMOUNT OUTSTANDING AT BEGINNING OF FISCAL YEAR	16	\$ N/A
2. AMOUNT OUTSTANDING AT END OF FISCAL YEAR	17	N/A

IV. CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR	TYPE OF ASSET (1)	LINE NO.	AMOUNT AT END OF FISCAL YEAR		
			HELD IN SINKING FUNDS (see definitions) (2)	HELD IN BOND FUNDS. (see definitions) (3)	HELD IN ALL OTHER FUNDS, EXCEPT FOR ANY EMPLOYEE-RETIREMENT FUND (4)
A. CASH AND DEPOSITS		18	\$ —	\$ —	\$ 3,328,321
B. FEDERAL SECURITIES - U.S. TREASURY OBLIGATIONS		19	—	—	—
C. FEDERAL AGENCY SECURITIES		20	—	—	—
D. STATE AND LOCAL GOVERNMENT SECURITIES		21	—	—	—
E. OTHER SECURITIES		22	—	—	387,393

NOTE: Use attachments for comments, supplemental information, etc.