

1-1-1980

Finance 1980-1981

UNO Office of Institutional Effectiveness
University of Nebraska at Omaha

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UNITED STATES DEPARTMENT OF EDUCATION
 WASHINGTON, D.C. 20202
 HIGHER EDUCATION GENERAL INFORMATION SURVEY (HEGIS XV)

FINANCIAL STATISTICS OF INSTITUTIONS OF HIGHER
 EDUCATION FOR FISCAL YEAR ENDING 1980

PLEASE
 READ
 INSTRUCTIONS
 BEFORE
 COMPLETING
 THIS FORM.

FORM APPROVED
 FEDAC NO. R 25
 FORM EXPIRES: 5/82

1. INSTITUTION CODE NUMBER
 002554
 2. DUE DATE
 October 31, 1980

Each item on this page should be completed by all institutions. Return the completed form either directly to the U.S. Department of Education, National Center for Education Statistics - HEGIS, 400 Maryland Avenue, SW., Washington, D.C. 20202, or to the HEGIS coordinator, if there is a HEGIS coordinator in your State.

<p>3. FRCM PUB F U OF NEBRASKA AT OMAHA 002554 60TH AND CDDGE STREET OMAHA NE 68182 1</p>	<p>4. NAME AND TITLE OF RESPONDENT Joseph L. Huebner Controller</p> <p>5. TELEPHONE NUMBER OF RESPONDENT¹ (area code, local number, and extension) (402) 554-2737</p>
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6. PLEASE NOTE THAT EACH INSTITUTION, BRANCH, CAMPUS OR OTHER ENTITY SEPARATELY CERTIFIED BY THE ACCREDITATION AND INSTITUTIONAL ELIGIBILITY UNIT OF THE U.S. OFFICE OF EDUCATION, WITH ITS OWN FICE CODE, AND LISTED SEPARATELY IN THE EDUCATION DIRECTORY - HIGHER EDUCATION, SHOULD BE REPORTED ON A SEPARATE SURVEY FORM AND NOT INCLUDED OR COMBINED WITH ANY OTHER SUCH CERTIFIED UNIT. BRANCHES, CAMPUSES, AND OTHER ORGANIZATIONAL ENTITIES NOT SEPARATELY CERTIFIED SHOULD BE INCLUDED WITH THE APPROPRIATE INSTITUTION OR BRANCH REPORT. IF SUCH ARE INCLUDED IN THIS REPORT, PLEASE LIST THEM BELOW.

ARE DATA FOR THIS UNIT INCLUDED IN THIS REPORT?	NAME OF BRANCH AND/OR OTHER CAMPUS	ADDRESS (city, State, and ZIP code)
<input type="checkbox"/> YES <input type="checkbox"/> NO		
<input type="checkbox"/> YES <input type="checkbox"/> NO		
<input type="checkbox"/> YES <input type="checkbox"/> NO		

7. IF THE EDUCATIONAL ORGANIZATION OR ENTITY COVERED BY THIS SURVEY REPORT IS PART OF A MULTI-CAMPUS INSTITUTION, OR PART OF A SYSTEM OF INSTITUTIONS, PLEASE ENTER THE NAME OF THE INSTITUTION OR SYSTEM BELOW.
 IF NOT APPLICABLE, CHECK HERE

University of Nebraska System

DEFINITIONS

MULTI-CAMPUS INSTITUTION. An organization bearing a resemblance to an institutional system, but unequivocally designated as a single institution with either of two organizational structures: (1) an institution having two or more campuses responsible to a central administration (which central administration may or may not be located on one of the administratively equal campuses) or (2) an institution having a main campus with one or more branch campuses attached to it.

MAIN CAMPUS. In those institutions comprised of a main campus and one or more branch campuses, the main campus (sometimes called the parent institution) is usually the location of the core, primary, or most comprehensive program. Unless the institution-wide or central administrative office for such institutions is reported to be at a different location, the main campus is also the location of the central administrative office.

BRANCH CAMPUS. A campus of an institution of higher education which is organized on a relatively permanent basis (i.e., has a relatively permanent administration), which offers an organized program or programs of work of at least 2 years (as opposed to courses), and which is located in a community different from that in which its parent institution is located. To be considered in a community different from that of the parent institution, a branch shall be located beyond a reasonable commuting distance from the main campus of the parent institution.

INSTITUTIONAL SYSTEM. A complex of two or more institutions of higher education, each separately organized or independently complete, under the control or supervision of a single administrative body.

PART A - CURRENT FUNDS REVENUES BY SOURCE FOR FISCAL YEAR ENDING 1980				PART B - CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS FOR FISCAL YEAR ENDING 1980		
SOURCE	LINE NO.	AMOUNT (whole dollars)	FUNCTION	LINE NO.	AMOUNT (whole dollars)	
TUITION AND FEES	1	\$ 8,154,135	EDUCATIONAL AND GENERAL			
GOVERNMENT APPROPRIATIONS			INSTRUCTION	1	\$ 15,309,557	
FEDERAL TOTAL →	2	-	RESEARCH	2	770,179	
through State channels → \$ -			PUBLIC SERVICE	3	654,133	
STATE	3	17,214,045	ACADEMIC SUPPORT →	4	4,189,864	
LOCAL	4	20,312	includes libraries of 5 \$ 1,609,781			
GOVERNMENT GRANTS & CONTRACTS			STUDENT SERVICES	6	2,297,185	
FEDERAL			INSTITUTIONAL SUPPORT	7	3,059,472	
UNRESTRICTED	5	317,064	OPERATION AND MAINTENANCE OF PLANT	8	2,831,921	
RESTRICTED	6	2,684,800	SCHOLARSHIPS AND FELLOWSHIPS			
STATE			AWARDS FROM UNRESTRICTED FUNDS	9	929,284	
UNRESTRICTED	7	20,258	AWARDS FROM RESTRICTED FUNDS	10	366,795	
RESTRICTED	8	415,307	EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	11	18,900	
LOCAL			TOTAL EDUCATIONAL AND GENERAL EXPENDITURES AND MANDATORY TRANSFERS (sum of Lines 1 through 4, and Lines 6 through 11)	12	30,427,290	
UNRESTRICTED	9	969	AUXILIARY ENTERPRISES →	14	3,420,229	
RESTRICTED	10	176,184	includes mandatory transfers of → 13 \$ -			
PRIVATE GIFTS, GRANTS AND CONTRACTS			HOSPITALS →	16	-	
UNRESTRICTED	11	15,158	includes mandatory transfers of → 15 \$ -			
RESTRICTED	12	467,666	INDEPENDENT OPERATIONS →	18	-	
ENDOWMENT INCOME			includes mandatory transfers of → 17 \$ -			
UNRESTRICTED	13	-	TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS (sum of Lines 12, 14, 16, and 18)	19	\$ 33,847,519	
RESTRICTED	14	46,782				
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	15	509,386				
SALES AND SERVICES OF AUXILIARY ENTERPRISES	16	3,541,224				
SALES AND SERVICES OF HOSPITALS	17	-				
OTHER SOURCES	18	512,866				
INDEPENDENT OPERATIONS	19	-				
TOTAL CURRENT FUNDS REVENUES (sum of Lines 1 through 19)	20	\$ 34,096,156				

PART C- PHYSICAL PLANT ASSETS FOR FISCAL YEAR ENDING 1980

TYPE OF ASSET (1)	LINE NO.	BOOK VALUE AT BEGINNING OF YEAR (2)	ADDITIONS DURING YEAR (3)	DEDUCTIONS DURING YEAR (4)	BOOK VALUE AT END OF YEAR (5)	CURRENT REPLACEMENT VALUE (estimate) (6)
LAND	1	\$ 2,979,808	\$ -	\$ -	\$ 2,979,808	
BUILDINGS	2	33,648,100	1,355,456	-	35,003,556	\$63,981,372
EQUIPMENT	3	6,841,288	1,038,680	49,018	7,830,950	

PART D - INDEBTEDNESS ON PHYSICAL PLANT FOR FISCAL YEAR 1980

INSTITUTION CODE NUMBER
002554

BALANCE AND TRANSACTION	LINE NO.	AMOUNT (whole dollars)	
BALANCE OWED ON PRINCIPAL AT BEGINNING OF YEAR	1	\$ 76,000	
ADDITIONAL PRINCIPAL BORROWED DURING YEAR	2	-	
PAYMENTS MADE ON PRINCIPAL DURING THE YEAR	3	19,000	
BALANCE OWED ON PRINCIPAL AT END OF YEAR (Line 1, plus Line 2, minus Line 3)	4	\$ 57,000	
INTEREST PAYMENTS ON PHYSICAL PLANT INDEBTEDNESS	5	\$ 2,850	

PART E - DETAILS OF ENDOWMENT ASSETS FOR FISCAL YEAR ENDING 1980

BALANCE AND TRANSACTION	LINE NO.	BOOK VALUE (1)	MARKET VALUE (2)
VALUE OF ENDOWMENT AT THE BEGINNING OF THE FISCAL YEAR	1	\$ 353,243	\$ 368,040
VALUE OF ENDOWMENT AT THE END OF THE FISCAL YEAR	2	465,326	453,359
ENDOWMENT YIELD (dividends, interest, rents, royalties, etc.)	3	AMOUNT →	\$ 22,552

PART F - STATEMENT OF CHANGES IN FUND BALANCES FOR FISCAL YEAR ENDING 1980

	LINE NO.	CURRENT FUNDS		LOAN FUNDS (3)	ENDOWMENT FUNDS (4)	ANNUITY AND LIFE INCOME FUNDS (5)	PLANT FUNDS (6)
		UNRESTRICTED (1)	RESTRICTED (2)				
ADDITIONS	1	\$ 30,305,417	\$ 4,354,997	\$ 207,744	\$ 135,964	\$ -	\$ 4,453,210
DEDUCTIONS	2	30,037,880	4,128,636	115,818	17,631	-	2,103,472
TOTAL TRANSFERS INTO/ (OUT OF)	3	(76,840)	6,641	18,900	(6,250)	-	-
SUMMARY							
NET INCREASE/ (DECREASE) FOR YEAR	4	190,697	233,002	110,826	112,083	-	2,349,738
FUND BALANCE AT BEGINNING OF YEAR	5	2,670,497	390,524	1,918,886	353,243	-	43,471,649
FUND BALANCE AT END OF YEAR	6	2,861,194	623,526	2,029,712	465,326	-	45,821,387

PART G - TO BE COMPLETED BY PUBLIC INSTITUTIONS ONLY

INSTITUTION CODE NUMBER
002554

ITEM		LINE NO.	AMOUNT (whole dollars)			
I. SELECTED REVENUES						
A. GROSS CHARGES FROM SALES AND SERVICES OF AGRICULTURAL EXTENSION SERVICES AND EXPERIMENT STATIONS		1	\$			-
B. TWO-YEAR INSTITUTIONS ONLY - RECEIPTS FROM PROPERTY AND NONPROPERTY TAXES		2	\$			-
C. INTERGOVERNMENTAL REVENUES (all funds)	LINE NO.	AUXILIARY ENTERPRISES (1)	HOSPITALS (Exclude Medicare) (2)	AGRICULTURAL EXTENSION/EXPERIMENT SERVICES (3)	EDUCATION AND OTHER (4)	
1. RECEIVED DIRECTLY FROM FEDERAL GOVERNMENT	3		-	-		
2. FEDERAL FUNDS RECEIVED THROUGH STATE CHANNELS - INCLUDE MEDICAID	4		-	-		
II. EXPENDITURE (all funds - exclude interfund transfers)						
A. CURRENT EXPENDITURES		5				
1. GROSS SALARIES AND WAGES		773,482	-	-	19,083,627	
2. OTHER CURRENT EXPENDITURE (See Instructions for Part G)	6	2,413,455	-	-	10,420,808	
B. CAPITAL OUTLAY		7				
1. CONSTRUCTION		-	-	-	1,355,456	
2. EQUIPMENT	8	233,292	-	-	805,388	
3. LAND	9	-	-	-	-	
C. TOTAL INTEREST PAID FROM ALL FUNDS	10	\$ 2,850				

III. DEBT OUTSTANDING, ISSUED, AND RETIRED		LINE NO.	AMOUNT (whole dollars)	
A. NONGUARANTEED LONG TERM DEBT				
1. TOTAL OUTSTANDING AT BEGINNING OF FISCAL YEAR		11	\$	76,000
2. TOTAL ISSUED DURING FISCAL YEAR		12		-
3. TOTAL RETIRED DURING FISCAL YEAR		13		19,000
4. TOTAL OUTSTANDING AT END OF FISCAL YEAR (line 11 plus line 12, minus line 13)		14	\$	57,000
B. SHORT-TERM (interest-bearing) DEBT				
1. AMOUNT OUTSTANDING AT BEGINNING OF FISCAL YEAR		15	\$	N/A
2. AMOUNT OUTSTANDING AT END OF FISCAL YEAR		16		N/A

IV. CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR	TYPE OF ASSET (1)	LINE NO.	AMOUNT AT END OF FISCAL YEAR		
			Held in Sinking Funds (see definitions) (2)	Held in Bond Funds (see definitions) (3)	Held in All Other Funds, except for any employee-retirement fund (4)
A. CASH AND DEPOSITS		17	\$ -	\$ -	\$ 4,053,445
B. FEDERAL SECURITIES - U.S. TREASURY OBLIGATIONS		18	-	-	-
C. FEDERAL AGENCY SECURITIES		19	-	-	-
D. STATE AND LOCAL GOVERNMENT SECURITIES		20	-	-	-
E. OTHER SECURITIES		21	-	-	483,387

NOTE: Use attachments for comments, supplemental information, etc.