


2022

Finance 2022-2023

Systems Intelligence and Data Analytics, University of Nebraska at Omaha

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IPEDS 2022-23 Data Collection System

IPEDS HELP DESK (877) 225-2568 | ipedshelp@rti.org
OMB NO. 1850-0582 v.30 : Approval Expires 8/31/2025
User ID: P1813941

Finance 2022-23

Institution: University of Nebraska at Omaha (181394)

User ID: P1813941

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting.

Changes in reporting

The following changes were implemented for the 2022-23 data collection period:

- Question 4 was reorganized for clarity. [Applicable to degree-granting institutions only]

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Institution: University of Nebraska at Omaha (181394)

User ID: P1813941

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.


1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2022.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2021"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2022"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
-  Qualified (Explain in box below)
- Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
- Governmental Activities
- Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

Does your institution participate in intercollegiate athletics?

- No
- Yes - answer part a and b below
 - a) Are the intercollegiate athletics expenses accounted for as? [check all that apply]
 - Auxiliary enterprises
 - Student services
 - Other (specify in box below)

b) Does your institution have intercollegiate athletics revenue?

- No
- Yes - select category(s) where these revenues are included [check all that apply]
 - Sales and services of educational activities
 - Sales and services of auxiliary enterprises
 - Other (specify in box below)


5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets?

- No
- Yes - (report endowment assets)

6. Pension


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
-  Yes

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- Yes

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).


Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2021 - June 30, 2022

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line no.		Current year amount	Prior year amount
<u>Assets</u>			
01	Total <u>current assets</u>	135,131,402	129,233,442
31	Depreciable <u>capital assets</u> , net of depreciation	429,422,164	431,330,555
04	Other noncurrent assets CV=[A05-A31]	8,127,922	9,868,192
05	Total <u>noncurrent assets</u>	437,550,086	441,198,747
06	Total assets CV=(A01+A05)	572,681,488	570,432,189
19	<u>Deferred outflows of resources</u>	0	0
<u>Liabilities</u>			
07	<u>Long-term debt, current portion</u>	6,593,773	6,520,052
08	Other current liabilities CV=(A09-A07)	38,771,691	38,141,485
09	Total <u>current liabilities</u>	45,365,464	44,661,537
10	<u>Long-term debt</u>	88,834,439	95,231,505
11	Other noncurrent liabilities CV=(A12-A10)	3,431,793	4,389,623
12	Total <u>noncurrent liabilities</u>	92,266,232	99,621,128


13	Total liabilities CV=(A09+A12)	137,631,696	144,282,665
20	Deferred inflows of resources	20,671	0
Net Position			
14	<u>Invested in capital assets, net of related debt</u>	328,971,921	325,733,998
15	<u>Restricted-expendable</u>	24,501,885	2,366,145
16	<u>Restricted-nonexpendable</u>	744,474	1,022,783
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	80,810,841	97,026,598
18	Net position CV=[(A06+A19)-(A13+A20)]	435,029,121	426,149,524

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2021 - June 30, 2022

Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land and land improvements</u>	32,071,878	32,071,878
22	<u>Infrastructure</u>	33,951,879	33,951,879
23	<u>Buildings</u>	482,276,460	481,735,943
32	Equipment, including art and <u>library collections</u>	32,101,900	28,433,855
27	<u>Construction in progress</u>	7,899,582	1,012,149
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	588,301,699	577,205,704
28	<u>Accumulated depreciation</u>	158,879,535	145,875,149
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	0	0


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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2021 - June 30, 2022

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	321,278,310	308,768,029
02	Total expenses and deductions for this institution AND all of its child institutions	312,462,631	279,806,161
03	Change in net position during year CV=(D01-D02)	8,815,679	28,961,868
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	426,149,524	396,232,576
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	63,918	955,080
06	Net position end of year for this institution AND all of its child institutions (from A18)	435,029,121	426,149,524

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Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2021 - June 30, 2022

Do not report Federal Direct Student Loans (FDSL) anywhere in this section.

Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	21,184,802	21,195,540
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	<input checked="" type="checkbox"/> 17,525,696	5,945,155
03	<u>Grants by state government</u>	0	0
04	<u>Grants by local government</u>	0	0
05	<u>Institutional grants from restricted resources</u>	17,048,687	16,633,036
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	23,480,406	21,608,826
07	Total revenue that funds scholarships and fellowships	79,239,591	65,382,557
<u>Discounts and Allowances</u>			
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>	45,748,894	43,309,704
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>	1,485,352	773,494
10	Total discounts and allowances CV=(E08+E09)	47,234,246	44,083,198
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	32,005,345	21,299,359

You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).



Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2021 - June 30, 2022								
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:						
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances		
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount	
12	Pell grants (federal)	12,231,023	14,040,023	<input checked="" type="checkbox"/> 397,111	250,749	12,628,134	14,290,772	
13	Other federal grants (Do NOT include FDSL amounts)	<input checked="" type="checkbox"/> 10,118,442	3,938,098	<input checked="" type="checkbox"/> 328,521	70,333	10,446,963	4,008,431	
14	Grants by state government	0	0	0	0	0	0	
15	Grants by local government	0	0	0	0	0	0	
16	Endowments and gifts	9,843,041	11,017,799	<input checked="" type="checkbox"/> 319,579	196,773	10,162,620	11,214,572	
17	Other institutional sources CV =[E18-(E12+E13+ ... +E16)]	13,556,388	14,313,784	440,141	255,639	13,996,529	14,569,423	
18	Total (from Part E1 line 8, 9 and 10)	45,748,894	43,309,704	1,485,352	773,494	47,234,246	44,083,198	

Part B - Revenues and Other Additions, Page 1


Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts & allowances</u>	97,741,511	104,307,244
Grants and contracts - operating			
02	Federal operating grants and contracts	24,198,369	18,198,097
03	State operating grants and contracts	5,453,201	5,300,298
04	Local government/private operating grants and contracts	930,836	928,668
04a	Local government operating grants and contracts	0	0
04b	Private operating grants and contracts	930,836	928,668
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	29,793,357	20,139,832
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	6,908,065	5,625,540
07	<u>Independent operations</u>	0	0
08	Other sources - operating CV =[B09-(B01++B07)]	1,281,477	305,324
09	Total operating revenues	166,306,816	154,805,003

Part B - Revenues and Other Additions, Page 2

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	81,922,638	81,247,941
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	21,184,802	21,195,540
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	13,080,164	13,728,466
17	<u>Investment income</u>	2,919,977	1,899,558
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	35,752,472	20,883,947
19	Total nonoperating revenues	154,860,053	138,955,452
27	Total operating and nonoperating revenues CV=[B19+B09]	321,166,869	293,760,455
28	<u>12-month Student FTE from E12</u>	12,777	13,235
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	25,136	22,196

Part B - Revenues and Other Additions, Page 3

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	<input type="text" value="111,441"/>	538,334
21	<u>Capital grants and gifts</u>	<input type="text" value="0"/>	14,469,240
22	<u>Additions to permanent endowments</u>	<input checked="" type="checkbox"/> <input type="text" value="0"/>	0
23	Other revenues and additions CV =[B24-(B20+...+B22)]	<input type="text" value="0"/>	0
24	Total other revenues and additions CV =[B25-(B9+B19)]	<input type="text" value="111,441"/>	15,007,574
25	Total all revenues and other additions	<input type="text" value="321,278,310"/>	308,768,029


 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part C-1 - Expenses and Other Deductions by Functional Classification

Fiscal Year: July 1, 2021 - June 30, 2022					
Report Total Operating AND Nonoperating Expenses in this section					
Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	135,290,443	127,626,240	81,460,702	78,071,058
02	<u>Research</u>	23,159,494	15,900,587	8,019,068	6,831,089
03	<u>Public service</u>	12,129,560	10,540,063	5,215,068	5,072,062
05	<u>Academic support</u>	25,044,247	22,651,548	12,270,640	11,426,553
06	<u>Student services</u>	14,245,745	13,090,691	7,386,718	7,122,654
07	<u>Institutional support</u>	25,797,199	26,415,069	12,309,998	11,399,423
10	<u>Scholarships and fellowships expenses,</u> net of <u>discounts and allowances</u> (from Part E-1, line 11)	32,005,345	21,299,359		
11	<u>Auxiliary enterprises</u>	43,506,149	34,066,099	10,680,508	10,065,733
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	1,284,449	8,216,505	0	0
19	Total expenses and deductions	312,462,631	279,806,161	137,342,702	129,988,572

Part C-2 - Expenses and Other Deductions by Natural Classification

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	Salaries and Wages(from Part C-1,Column 2 line 19).	137,342,702	129,988,572
19-3	Benefits	41,016,212	38,391,827
19-4	Operation and Maintenance of Plant (as a natural expense).	13,611,533	16,866,310
19-5	Depreciation	15,712,532	14,975,695
19-6	Interest	<input checked="" type="checkbox"/> 4,726,305	616,309
19-7	Other Natural Expenses and Deductions CV=[C19-1 - (C19-2 + ... + C19-6)]	100,053,347	78,967,448
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	312,462,631	279,806,161
20-1	12-month Student FTE (from E12 survey).	12,777	13,235
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	24,455	21,141


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Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2021 - June 30, 2022

Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.


Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	118,626,971	86,330,827
02	Value of endowment net assets at the end of the fiscal year	105,767,803	118,626,971
03	Change in value of endowment net assets CV=[H02-H01]	-12,859,168	32,296,144
03a	New gifts and additions	3,870,381	4,678,718
03b	Endowment net investment return	-10,006,388	28,257,291
03c	Spending distribution for current use	-3,217,620	-3,934,207
03d	Other CV=[H03-(H03a+H03b+H03c)]	-3,505,541	3,294,342

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Part N - Financial Health

Fiscal Year: July 1, 2021 - June 30, 2022

Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>	Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	8,704,237	13,954,293
02	Operating revenues + nonoperating revenues	316,640,127	293,129,808
03	Change in net position	<input checked="" type="checkbox"/> 8,815,678	28,961,867
04	Net position	435,029,123	426,149,524
05	Expendable net assets	<input checked="" type="checkbox"/> 24,501,885	2,366,145
06	Plant-related debt	95,231,505	101,751,558
07	Total expenses	310,046,270	281,587,995


 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2021 - June 30, 2022

Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	143,490,405	143,490,405			
02	Sales and services	38,186,774	<input type="text" value="6,908,065"/>	31,278,709	0	<input type="text" value="0"/>
03	Federal grants/contracts (excludes Pell Grants)	24,198,369	<input type="text" value="24,198,369"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from the state government:						
04	State appropriations, current & capital	82,034,079	<input type="text" value="82,034,079"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
05	State grants and contracts	5,196,395	<input type="text" value="5,196,395"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from local governments:						
06	Local appropriation, current & capital	0	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
07	Local government grants/contracts	256,806	<input type="text" value="256,806"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
08	Receipts from property and non-property taxes	<input type="text" value="20,431"/>				


09	Gifts and private grants, NOT including capital grants	13,327,861	
10	Interest earnings	2,919,977	
11	<u>Dividend earnings</u>	0	
12	<u>Realized capital gains</u>	0	

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2021 - June 30, 2022


Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	41,016,212	38,097,732	2,918,480	0	0
03	Payment to state retirement funds (may be included in line 02 above)	0	0	0	0	0
04	Current expenditures including salaries	217,805,764	184,152,181	33,653,583	0	0
Capital outlays						
05	Construction	7,580,470	5,496,413	2,084,057	0	0
06	Equipment purchases	5,003,129	4,683,976	319,153	0	0
07	Land purchases	0	0	0	0	0
08	Interest on debt outstanding, all funds and activities	2,398,142				

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2021 - June 30, 2022


Debt		
	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	101,751,558
02	Long-term debt issued during fiscal year	0
03	Long-term debt retired during fiscal year	6,520,052
04	Long-term debt outstanding at end of fiscal year	95,231,505
05	Short-term debt outstanding at beginning of fiscal year	0
06	Short-term debt outstanding at end of fiscal year	0

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2021 - June 30, 2022

Assets		
	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	<input type="text" value="0"/>
08	Total cash and security assets held at end of fiscal year in bond funds	<input type="text" value="0"/>
09	Total cash and security assets held at end of fiscal year in all other funds	<input type="text" value="109,588,823"/>

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:					
<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input type="radio"/>	Other
Name:		<input type="text" value="Heatherly Luciano"/>			
Email:		<input type="text" value="hluciano@unomaha.edu"/>			

How many staff from your institution only were involved in the data collection and reporting process of this survey component?
<input type="text" value="3.00"/> Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component? <i>Exclude the hours spent collecting data for state and other reporting purposes.</i>				
Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="9.00"/> hours	<input type="text" value="2.00"/> hours	<input type="text" value="4.00"/> hours	<input type="text" value="3.00"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours

Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2023.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$97,741,511	34%	\$7,650
State appropriations	\$81,922,638	28%	\$6,412
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$50,836,372	17%	\$3,979
Private gifts, grants, and contracts	\$14,011,000	5%	\$1,097
Investment income	\$2,919,977	1%	\$229
Other core revenues	\$44,053,455	15%	\$3,448
Total core revenues	\$291,484,953	100%	\$22,813
Total revenues	\$321,278,310	N/A	\$25,145

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$135,290,443	50%	\$10,589
Research	\$23,159,494	9%	\$1,813
Public service	\$12,129,560	5%	\$949
Academic support	\$25,044,247	9%	\$1,960

Institutional support	\$25,797,199	10%	\$2,019
Student services	\$14,245,745	5%	\$1,115
Other core expenses	\$33,289,794	12%	\$2,605
Total core expenses	\$268,956,482	100%	\$21,050
Total expenses	\$312,462,631	N/A	\$24,455

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value

	Calculated value
FTE enrollment	12,777

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Scholarships & Fellowships				
Screen Entry	The amount reported is outside the expected range of between 2,972,578 and 8,917,732 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	The increase in other federal grants compared to the prior year is due to the amount of funds disbursed under HEERF Student funding for the COVID-19 pandemic.			
Screen: Sources of Discounts and Allowances				
Screen Entry	The amount reported is outside the expected range of between 125,375 and 376,123 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	A higher percentage of Discounts and Allowances was applied to Auxiliary enterprises in FY2022 compared to FY2021.			
Screen Entry	The amount reported is outside the expected range of between 1,969,049 and 5,907,147 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	The increase in other federal grants compared to the prior year is due to the amount of funds disbursed under HEERF Student funding for the COVID-19 pandemic.			
Screen Entry	The amount reported is outside the expected range of between 35,167 and 105,499 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	A higher percentage of Discounts and Allowances was applied to Auxiliary enterprises in FY2022 compared to FY2021.			
Screen Entry	The amount reported is outside the expected range of between 98,387 and 295,159 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	A higher percentage of Discounts and Allowances was applied to Auxiliary enterprises in FY2022 compared to FY2021.			
Screen: Revenues Part 3				
Screen Entry	The amount of additions to permanent endowments reported in Part B (line 22) should not be zero or blank. Please confirm that the data reported are correct. (Error #5231)	Confirmation	Yes	
Related Screens	Revenues Part 3			

Screen: Expenses Part 2

Screen Entry	The amount reported is outside the expected range of between 308,155 and 924,463 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	The amount includes the change in Fair Value of investments as well as the Interest on bond obligations. While the Interest is comparable between FY2022 and FY2021; there was a decrease in the FV of investments in FY2022, where there was an increase in the FV of investments in FY2021.			

Screen: Financial Health

Screen Entry	The amount reported is outside the expected range of between 14,480,934 and 43,442,800 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	The amount is lower in FY2022 due to operating expenses increasing at a greater rate than operating revenues as compared to FY2021.			
Screen Entry	The amount reported is outside the expected range of between 1,183,073 and 3,549,217 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	The amount is higher in FY2022 due to revenue recognition requirements related to HEERF Institutional funding for the COVID-19 pandemic.			